

PS&E JOB NO : 18W201 REVISION NO :  
 CONTRACT NO : 009335 REGION NO : 9  
 VERSION NO : 3 WORK ORDER# : XL5269  
 HWY : SR 020,304  
 TITLE : SR 304/SR 20 SPUR  
 BREMERTON/LOPEZ FERRY TERMINALS  
 DOLPHIN IMPROVEMENTS  
 18W201  
 PROJECT :  
 COUNTY(S) : KITSAP, SAN JUAN

BIDS OPENED ON : Nov 15 2018  
 AWARDED ON : Nov 19 2018

|   |   |  |
|---|---|--|
| ----- LOW BIDDER -----  | ----- 2ND BIDDER -----  | ----- 3RD BIDDER -----   |
| PACIFIC PILE & MARINE, L.P.<br>700 S RIVERSIDE DR<br>SEATTLE WA 981084364<br>CONTRACTOR NUMBER : 100609 | ORION MARINE CONTRACTORS, INC.<br>1112 E ALEXANDER AVE<br>TACOMA WA 984214102<br>CONTRACTOR NUMBER : 100767 | QUIGG BROS., INC.<br>819 W STATE ST<br>98520-5934<br>ABERDEEN WA 985200281<br>CONTRACTOR NUMBER : 680000 |

| ITEM NO.    | ITEM DESCRIPTION<br>EST. QUANTITY                | UNIT<br>MEAS | ENGR'S. EST.                    |                                 | % DIFF./<br>AMT.DIFF. | 2ND BIDDER                      |                                 | % DIFF./<br>AMT.DIFF. | 3RD BIDDER                      |                                 |
|-------------|--|--------------|---------------------------------|---------------------------------|-----------------------|---------------------------------|---------------------------------|-----------------------|---------------------------------|---------------------------------|
|             |  |              | PRICE PER UNIT/<br>TOTAL AMOUNT | PRICE PER UNIT/<br>TOTAL AMOUNT |                       | PRICE PER UNIT/<br>TOTAL AMOUNT | PRICE PER UNIT/<br>TOTAL AMOUNT |                       | PRICE PER UNIT/<br>TOTAL AMOUNT | PRICE PER UNIT/<br>TOTAL AMOUNT |
| PREPARATION |  |              |                                 |                                 |                       |                                 |                                 |                       |                                 |                                 |
| 1           | MOBILIZATION                                     | L.S.         |                                 |                                 | -10.02 %              |                                 |                                 | -7.98 %               |                                 | -3.89 %                         |
|             |  |              | 97,800.00                       | 88,000.00                       | -9,800.00             | 90,000.00                       | -7,800.00                       | 94,000.00             | -3,800.00                       |                                 |
| 2           | REMOVAL OF STRUCTURES AND OBSTRUCTIONS           | L.S.         |                                 |                                 | -44.92 %              |                                 |                                 | -19.49 %              |                                 | -15.25 %                        |
|             |  |              | 118,000.00                      | 65,000.00                       | -53,000.00            | 95,000.00                       | -23,000.00                      | 100,000.00            | -18,000.00                      |                                 |
| STRUCTURE   |  |              |                                 |                                 |                       |                                 |                                 |                       |                                 |                                 |
| 3           | EPOXY-COATED ST. REINF. BAR                      |              |                                 |                                 |                       |                                 |                                 |                       |                                 |                                 |
|             | 5650.0000  | LB.          | 2.5000                          | 2.0000                          | -20.00 %              | 2.0000                          | -20.00 %                        | 2.5000                | 0.00 %                          |                                 |
|             |  |              | 14,125.00                       | 11,300.00                       | -2,825.00             | 11,300.00                       | -2,825.00                       | 14,125.00             | 0.00                            |                                 |
| 4           | CONC. CLASS 4000 FOR DIAPHRAGM                   |              |                                 |                                 |                       |                                 |                                 |                       |                                 |                                 |
|             | 16.8000  | C.Y.         | 1,000.0000                      | 2,500.0000                      | 150.00 %              | 1,200.0000                      | 20.00 %                         | 2,200.0000            | 120.00 %                        |                                 |
|             |  |              | 16,800.00                       | 42,000.00                       | 25,200.00             | 20,160.00                       | 3,360.00                        | 36,960.00             | 20,160.00                       |                                 |
| 5           | FORCE ACCOUNT REMOVAL OF OBSTRUCTIONS            | EST.         |                                 |                                 | 0.00 %                |                                 |                                 | 0.00 %                |                                 | 0.00 %                          |
|             |  |              | 2,000.00                        | 2,000.00                        |                       | 2,000.00                        |                                 | 2,000.00              |                                 |                                 |
| 6           | FURNISHING STEEL PILE TIP OR SHOE - 30 IN. DIAM. |              |                                 |                                 |                       |                                 |                                 |                       |                                 |                                 |
|             | 7.0000   | EACH         | 950.0000                        | 1,200.0000                      | 26.32 %               | 1,000.0000                      | 5.26 %                          | 900.0000              | -5.26 %                         |                                 |
|             |  |              | 6,650.00                        | 8,400.00                        | 1,750.00              | 7,000.00                        | 350.00                          | 6,300.00              | -350.00                         |                                 |
| 7           | FURNISHING ST. PILING 30 IN. DIAM. , T = 1 IN.   |              |                                 |                                 |                       |                                 |                                 |                       |                                 |                                 |
|             | 728.0000   | L.F.         | 350.0000                        | 420.0000                        | 20.00 %               | 400.0000                        | 14.29 %                         | 340.0000              | -2.86 %                         |                                 |
|             |  |              | 254,800.00                      | 305,760.00                      | 50,960.00             | 291,200.00                      | 36,400.00                       | 247,520.00            | -7,280.00                       |                                 |
| 8           | FABRICATING ST. PILING 36 IN. DIAM.              |              |                                 |                                 |                       |                                 |                                 |                       |                                 |                                 |
|             | 324.0000   | L.F.         | 60.0000                         | 30.0000                         | -50.00 %              | 25.0000                         | -58.33 %                        | 120.0000              | 100.00 %                        |                                 |
|             |  |              | 19,440.00                       | 9,720.00                        | -9,720.00             | 8,100.00                        | -11,340.00                      | 38,880.00             | 19,440.00                       |                                 |
| 9           | DRIVING ST. PILE 30 IN. DIAM.                    |              |                                 |                                 |                       |                                 |                                 |                       |                                 |                                 |
|             | 7.0000   | EACH         | 7,500.0000                      | 4,400.0000                      | -41.33 %              | 8,000.0000                      | 6.67 %                          | 6,600.0000            | -12.00 %                        |                                 |
|             |  |              | 52,500.00                       | 30,800.00                       | -21,700.00            | 56,000.00                       | 3,500.00                        | 46,200.00             | -6,300.00                       |                                 |
| 10          | DRIVING ST. PILE 36 IN. DIAM.                    |              |                                 |                                 |                       |                                 |                                 |                       |                                 |                                 |
|             | 4.0000   | EACH         | 7,500.0000                      | 3,000.0000                      | -60.00 %              | 8,000.0000                      | 6.67 %                          | 7,200.0000            | -4.00 %                         |                                 |
|             |  |              | 30,000.00                       | 12,000.00                       | -18,000.00            | 32,000.00                       | 2,000.00                        | 28,800.00             | -1,200.00                       |                                 |

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 BREMERTON/LOPEZ FERRY TERMINALS  
 DOLPHIN IMPROVEMENTS  
 18W201  
 PROJECT :  
 COUNTY(S) : KITSAP, SAN JUAN

BIDS OPENED ON : Nov 15 2018  
 AWARDED ON : Nov 19 2018

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| ----- LOW BIDDER -----  | ----- 2ND BIDDER -----  | ----- 3RD BIDDER -----   |
| PACIFIC PILE & MARINE, L.P.<br>700 S RIVERSIDE DR<br>SEATTLE WA 981084364<br>CONTRACTOR NUMBER : 100609 | ORION MARINE CONTRACTORS, INC.<br>1112 E ALEXANDER AVE<br>TACOMA WA 984214102<br>CONTRACTOR NUMBER : 100767 | QUIGG BROS., INC.<br>819 W STATE ST<br>98520-5934<br>ABERDEEN WA 985200281<br>CONTRACTOR NUMBER : 680000 |

| ITEM NO.    | ITEM DESCRIPTION<br>EST. QUANTITY         | UNIT<br>MEAS | ENGR'S. EST.                    |                       | LOW BIDDER                      |                       | 2ND BIDDER                      |                       | 3RD BIDDER |            |
|-------------|---|--------------|---------------------------------|-----------------------|---------------------------------|-----------------------|---------------------------------|-----------------------|------------|------------|
|             |   |              | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. |            |            |
| STRUCTURE   |   |              |                                 |                       |                                 |                       |                                 |                       |            |            |
| 11          | STRUCTURAL STEEL - DOLPHINS               | L.S.         | 135,000.00                      | 1.48 %                | 137,000.00                      | 2,000.00              | 184,500.00                      | 36.67 %               | 233,000.00 | 72.59 %    |
| 12          | CHAIN AND HARDWARE - DOLPHINS             | L.S.         | 14,560.00                       | -65.66 %              | 5,000.00                        | -9,560.00             | 7,500.00                        | -48.49 %              | 4,000.00   | -72.53 %   |
| 13          | TEMPORARY INDICATOR PILE                  | L.S.         | 7,500.00                        | 0.00 %                | 7,500.00                        | 0.00                  | 5,000.00                        | -33.33 %              | 15,000.00  | 100.00 %   |
| 14          | INSTALL BREMERTON DOLPHIN FENDER ASSEMBLY | L.S.         | 30,000.00                       | 103.33 %              | 61,000.00                       | 31,000.00             | 10,000.00                       | -66.67 %              | 20,000.00  | -33.33 %   |
| 15          | INSTALL LOPEZ DOLPHIN FENDER ASSEMBLY     | L.S.         | 84,000.00                       | -36.90 %              | 53,000.00                       | -31,000.00            | 85,000.00                       | 1.19 %                | 20,000.00  | -76.19 %   |
| TRAFFIC     |   |              |                                 |                       |                                 |                       |                                 |                       |            |            |
| 16          | PERMANENT SIGNING                         | L.S.         | 500.00                          | 400.00 %              | 2,500.00                        | 2,000.00              | 1,000.00                        | 100.00 %              | 2,000.00   | 300.00 %   |
| OTHER ITEMS |   |              |                                 |                       |                                 |                       |                                 |                       |            |            |
| 17          | MARINE SURVEYING                          | L.S.         | 1,000.00                        | 800.00 %              | 9,000.00                        | 8,000.00              | 7,500.00                        | 650.00 %              | 12,000.00  | 1,100.00 % |
| 18          | BIRD DETERRENT SYSTEM                     | L.S.         | 3,600.00                        | 38.89 %               | 5,000.00                        | 1,400.00              | 5,000.00                        | 38.89 %               | 4,500.00   | 25.00 %    |
| 19          | FORCE ACCOUNT ENVIRONMENTAL MITIGATION    | EST.         | 5,000.00                        | 0.00 %                | 5,000.00                        | 0.00                  | 5,000.00                        | 0.00 %                | 5,000.00   | 0.00 %     |

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| PACIFIC PILE & MARINE, L.P.<br>700 S RIVERSIDE DR<br>SEATTLE WA 981084364<br>CONTRACTOR NUMBER : 100609 | ORION MARINE CONTRACTORS, INC.<br>1112 E ALEXANDER AVE<br>TACOMA WA 984214102<br>CONTRACTOR NUMBER : 100767 | QUIGG BROS., INC.<br>819 W STATE ST<br>98520-5934<br>ABERDEEN WA 985200281<br>CONTRACTOR NUMBER : 680000 |

| ITEM NO.    | ITEM DESCRIPTION<br>EST. QUANTITY                  | UNIT<br>MEAS | ENGR'S. EST.                    |                       | 2ND BIDDER                      |                       | 3RD BIDDER                      |                       |  |
|-------------|--|--------------|---------------------------------|-----------------------|---------------------------------|-----------------------|---------------------------------|-----------------------|--|
|             |  |              | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. |  |
| OTHER ITEMS |  |              |                                 |                       |                                 |                       |                                 |                       |  |
| 20          | REIMBURSEMENT FOR THIRD PARTY DAMAGE               |              |                                 |                       |                                 |                       |                                 |                       |  |
|             | EST.   |              | 5.00                            | 0.00 %                | 5.00                            | 0.00 %                | 5.00                            | 0.00 %                |  |
| 21          | MINOR CHANGE                                       |              |                                 |                       |                                 |                       |                                 |                       |  |
|             | CALC   |              | -1.00                           | 0.00 %                | -1.00                           | 0.00 %                | -1.00                           | 0.00 %                |  |
| 22          | SPCC PLAN  |              |                                 |                       |                                 |                       |                                 |                       |  |
|             | L.S.   |              | 1,000.00                        | -25.00 %              | 2,500.00                        | 150.00 %              | 1,000.00                        | 0.00 %                |  |
| 23          | REIMB. FOR PROTECTED SPECIES MONITORING SUSPENSION |              |                                 |                       |                                 |                       |                                 |                       |  |
|             | EST.   |              | 4,000.00                        | 0.00 %                | 4,000.00                        | 0.00 %                | 4,000.00                        | 0.00 %                |  |
| 24          | PROTECTED SPECIES MONITORING                       |              |                                 |                       |                                 |                       |                                 |                       |  |
|             | L.S.   |              | 20,000.00                       | -25.00 %              | 15,000.00                       | -25.00 %              | 18,000.00                       | -10.00 %              |  |
|             | CONTRACT TOTAL                                     |              | \$918,279.00                    | -4.20%                | \$944,764.00                    | 2.88%                 | \$953,289.00                    | 3.81%                 |  |
|             | BASE TOTAL   |              | \$918,279.00                    | -4.20%                | \$944,764.00                    | 2.88%                 | \$953,289.00                    | 3.81%                 |  |

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|       | 4TH BIDDER   | 5TH BIDDER   | 6TH BIDDER   |
|-------|--|--|--|
| TITLE | AMERICAN CONSTRUCTION CO., INC<br>1501 TAYLOR WAY<br>TACOMA WA 984214100<br>CONTRACTOR NUMBER : 026000 | MANSON CONSTRUCTION CO.<br>5209 E MARGINAL WAY S<br>98134-2429<br>SEATTLE WA 981240067<br>CONTRACTOR NUMBER : 518000 | ROGNLIN'S, INC.<br>321 W STATE ST<br>98520-6143<br>ABERDEEN WA 985200078<br>CONTRACTOR NUMBER : 706350 |

| ITEM NO.    | ITEM DESCRIPTION<br>EST. QUANTITY                          | UNIT<br>MEAS | ENGR'S. EST.                    |                                 | % DIFF./<br>AMT.DIFF. | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. |
|-------------|--|--------------|---------------------------------|---------------------------------|-----------------------|---------------------------------|-----------------------|---------------------------------|-----------------------|
|             |  |              | PRICE PER UNIT/<br>TOTAL AMOUNT | PRICE PER UNIT/<br>TOTAL AMOUNT |                       |                                 |                       |                                 |                       |
| PREPARATION |  |              |                                 |                                 |                       |                                 |                       |                                 |                       |
| 1           | MOBILIZATION   | L.S.         | 97,800.00                       | 90,000.00                       | -7.98 %               | 110,000.00                      | 12.47 %               | 284,500.00                      | 190.90 %              |
| 2           | REMOVAL OF STRUCTURES AND OBSTRUCTIONS                     | L.S.         | 118,000.00                      | 195,000.00                      | 65.25 %               | 132,000.00                      | 11.86 %               | 160,750.00                      | 36.23 %               |
| STRUCTURE   |  |              |                                 |                                 |                       |                                 |                       |                                 |                       |
| 3           | EPOXY-COATED ST. REINF. BAR<br>5650.0000                   | LB.          | 14,125.00                       | 14,125.00                       | 0.00 %                | 22,600.00                       | 60.00 %               | 28,250.00                       | 100.00 %              |
| 4           | CONC. CLASS 4000 FOR DIAPHRAGM<br>16.8000                  | C.Y.         | 16,800.00                       | 25,200.00                       | 50.00 %               | 1,500.0000                      | 50.00 %               | 6,300.0000                      | 530.00 %              |
| 5           | FORCE ACCOUNT REMOVAL OF OBSTRUCTIONS<br>EST.              |              | 2,000.00                        | 2,000.00                        | 0.00 %                | 2,000.00                        | 0.00 %                | 2,000.00                        | 0.00 %                |
| 6           | FURNISHING STEEL PILE TIP OR SHOE - 30 IN. DIAM.<br>7.0000 | EACH         | 6,650.00                        | 7,000.00                        | 5.26 %                | 1,000.0000                      | 5.26 %                | 1,250.0000                      | 31.58 %               |
| 7           | FURNISHING ST. PILING 30 IN. DIAM. , T = 1 IN.<br>728.0000 | L.F.         | 254,800.00                      | 254,800.00                      | 0.00 %                | 320.0000                        | -8.57 %               | 380.0000                        | 8.57 %                |
| 8           | FABRICATING ST. PILING 36 IN. DIAM.<br>324.0000            | L.F.         | 19,440.00                       | 32,400.00                       | 66.67 %               | 40.0000                         | -33.33 %              | 380.0000                        | 533.33 %              |
| 9           | DRIVING ST. PILE 30 IN. DIAM.<br>7.0000                    | EACH         | 52,500.00                       | 56,000.00                       | 6.67 %                | 16,000.0000                     | 113.33 %              | 7,350.0000                      | -2.00 %               |
| 10          | DRIVING ST. PILE 36 IN. DIAM.<br>4.0000                    | EACH         | 30,000.00                       | 24,000.00                       | -20.00 %              | 12,000.0000                     | 60.00 %               | 10,700.0000                     | 42.67 %               |

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|                     | ----- 4TH BIDDER -----   | ----- 5TH BIDDER -----   | ----- 6TH BIDDER -----   |
|---------------------|--|--|--|
| TITLE               | AMERICAN CONSTRUCTION CO., INC<br>1501 TAYLOR WAY<br>TACOMA WA 984214100 | MANSON CONSTRUCTION CO.<br>5209 E MARGINAL WAY S<br>98134-2429<br>SEATTLE WA 981240067 | ROGNLIN'S, INC.<br>321 W STATE ST<br>98520-6143<br>ABERDEEN WA 985200078 |
| CONTRACTOR NUMBER : | 026000   | 518000   | 706350   |

| ITEM NO.    | ITEM DESCRIPTION<br>EST. QUANTITY         | UNIT<br>MEAS | ENGR'S. EST.                    |                       | 4TH BIDDER                      |                       | 5TH BIDDER                      |                       | 6TH BIDDER |            |
|-------------|---|--------------|---------------------------------|-----------------------|---------------------------------|-----------------------|---------------------------------|-----------------------|------------|------------|
|             |   |              | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. |            |            |
| STRUCTURE   |   |              |                                 |                       |                                 |                       |                                 |                       |            |            |
| 11          | STRUCTURAL STEEL - DOLPHINS               | L.S.         | 135,000.00                      | 31.11 %               | 177,000.00                      | 42,000.00             | 190,000.00                      | 55,000.00             | 122,500.00 | -12,500.00 |
| 12          | CHAIN AND HARDWARE - DOLPHINS             | L.S.         | 14,560.00                       | 23.63 %               | 18,000.00                       | 3,440.00              | 9,000.00                        | -5,560.00             | 12,500.00  | -2,060.00  |
| 13          | TEMPORARY INDICATOR PILE                  | L.S.         | 7,500.00                        | 6.67 %                | 8,000.00                        | 500.00                | 5,000.00                        | -2,500.00             | 12,500.00  | 5,000.00   |
| 14          | INSTALL BREMERTON DOLPHIN FENDER ASSEMBLY | L.S.         | 30,000.00                       | -60.00 %              | 12,000.00                       | -18,000.00            | 35,000.00                       | 5,000.00              | 100,000.00 | 70,000.00  |
| 15          | INSTALL LOPEZ DOLPHIN FENDER ASSEMBLY     | L.S.         | 84,000.00                       | -52.38 %              | 40,000.00                       | -44,000.00            | 65,000.00                       | -19,000.00            | 65,000.00  | -19,000.00 |
| TRAFFIC     |   |              |                                 |                       |                                 |                       |                                 |                       |            |            |
| 16          | PERMANENT SIGNING                         | L.S.         | 500.00                          | 100.00 %              | 1,000.00                        | 500.00                | 1,000.00                        | 500.00                | 12,000.00  | 11,500.00  |
| OTHER ITEMS |   |              |                                 |                       |                                 |                       |                                 |                       |            |            |
| 17          | MARINE SURVEYING                          | L.S.         | 1,000.00                        | 0.00 %                | 1,000.00                        | 0.00                  | 15,000.00                       | 14,000.00             | 61,000.00  | 60,000.00  |
| 18          | BIRD DETERRENT SYSTEM                     | L.S.         | 3,600.00                        | -16.67 %              | 3,000.00                        | -600.00               | 2,500.00                        | -1,100.00             | 26,000.00  | 22,400.00  |
| 19          | FORCE ACCOUNT ENVIRONMENTAL MITIGATION    | EST.         | 5,000.00                        | 0.00 %                | 5,000.00                        | 0.00 %                | 5,000.00                        | 0.00 %                | 5,000.00   | 0.00 %     |

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| AMERICAN CONSTRUCTION CO., INC<br>1501 TAYLOR WAY<br>TACOMA WA 984214100<br>CONTRACTOR NUMBER : 026000 | MANSON CONSTRUCTION CO.<br>5209 E MARGINAL WAY S<br>98134-2429<br>SEATTLE WA 981240067<br>CONTRACTOR NUMBER : 518000 | ROGNLIN'S, INC.<br>321 W STATE ST<br>98520-6143<br>ABERDEEN WA 985200078<br>CONTRACTOR NUMBER : 706350 |

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|-------------|--|--------------|---------------------------------|-----------------------|---------------------------------|-----------------------|---------------------------------|-----------------------|----------------|----------|
|             |  |              | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. | PRICE PER UNIT/<br>TOTAL AMOUNT | % DIFF./<br>AMT.DIFF. |                |          |
| OTHER ITEMS |  |              |                                 |                       |                                 |                       |                                 |                       |                |          |
| 20          | REIMBURSEMENT FOR THIRD PARTY DAMAGE               |              |                                 |                       |                                 |                       |                                 |                       |                |          |
|             | EST.   |              | 5.00                            | 0.00 %                | 5.00                            | 0.00 %                | 5.00                            | 0.00 %                | 5.00           | 0.00 %   |
| 21          | MINOR CHANGE                                       |              |                                 |                       |                                 |                       |                                 |                       |                |          |
|             | CALC   |              | -1.00                           | 0.00 %                | -1.00                           | 0.00 %                | -1.00                           | 0.00 %                | -1.00          | 0.00 %   |
| 22          | SPCC PLAN  |              |                                 |                       |                                 |                       |                                 |                       |                |          |
|             | L.S.   |              | 1,000.00                        | -50.00 %              | 500.00                          | 0.00 %                | 1,000.00                        | 0.00 %                | 6,250.00       | 525.00 % |
| 23          | REIMB. FOR PROTECTED SPECIES MONITORING SUSPENSION |              |                                 |                       |                                 |                       |                                 |                       |                |          |
|             | EST.   |              | 4,000.00                        | 0.00 %                | 4,000.00                        | 0.00 %                | 4,000.00                        | 0.00 %                | 4,000.00       | 0.00 %   |
| 24          | PROTECTED SPECIES MONITORING                       |              |                                 |                       |                                 |                       |                                 |                       |                |          |
|             | L.S.   |              | 20,000.00                       | 10.00 %               | 22,000.00                       | 25.00 %               | 25,000.00                       | 25.00 %               | 62,500.00      | 212.50 % |
|             |  |              |                                 |                       |                                 |                       |                                 |                       |                |          |
|             | CONTRACT TOTAL                                     |              | \$918,279.00                    | 8.03%                 | \$992,029.00                    | 8.03%                 | \$1,062,224.00                  | 15.68%                | \$1,573,354.00 | 71.34%   |
|             | BASE TOTAL   |              | \$918,279.00                    | 8.03%                 | \$992,029.00                    | 8.03%                 | \$1,062,224.00                  | 15.68%                | \$1,573,354.00 | 71.34%   |