### **Washington State Ferries**

### **Traffic Statistics Rider Segment Report**

January 1, 2002 thru December 31, 2002

Washington State Ferries				Vehicle	es			Passengers							
									Vehicle	Foot	Fare Category				
				Fa	re Category				Passengers	Passengers	(Ve	ehicle and l	Foot Passeng	er)	
	Total Riders	Sub Total			Oversize (	Oversize	Other	Sub Total					Other	Trnst	
	% change *	% Change*	Reg.	Com.	(20-49)	(50'+)	Disc.		% Change*	% Change*	Full.			Pass	
-	% of Total	% of Total		% by	Fare Catego	ry		% of Total	% of Total	% of Total		% by Far	e Category		
System	25,141,467	11,009,262	4,563,712	5,172,911	264,370	45,668	962,601	14,132,205	7,054,481	7,077,724	4,880,131	4,145,818	3,073,182	2,033,074	
Total	-3.7%	-2.5%	-5.7%	-0.2%	-5.1%	-11.3%	2.1%	-4.6%	-5.8%	-3.4%	-5.2%	-17.3%	-1.7%	32.8%	
	100.0%	100.0%						100.0%	100.0%	100.0%					
Seattle-	2,212,150	715,386	360,535	277,571	6,115	196	70,969	1,496,764	448,682	1,048,082	571,534	367,178	285,061	272,991	
Bremerton	-5.1%	-4.3%	-8.4%	0.0%	-16.7%	-40.8%	3.5%	-5.5%	-4.1%	-6.1%	-4.3%	-27.7%	2.4%	36.2%	
	8.8%	6.5%						10.6%	6.4%	14.8%					
Seattle-	681,830							681,830		681,830	131,004	253,382	56,420	241,024	
Bremerton	-18.8%							-18.8%		-18.8%	-16.9%	-41.1%	-15.2%	30.0%	
Pass-Only	2.7%							4.8%		9.6%					
-															
Seattle-	2,893,980	715,386	360,535	277,571	6,115	196	70,969	2,178,594	448,682	1,729,912	702,538	620,560	341,481	514,015	
Brem	-8.8%	-4.3%	-8.4%	0.0%	-16.7%	-40.8%	3.5%	-10.1%	-4.1%	-11.6%	-7.0%	-33.9%	-1.0%	33.2%	
Sub Total	11.5%	6.5%						15.4%	6.4%	24.4%					
Seattle-	6,727,650	2,191,986	890,315	1,022,294	34,049	4,488	240,840	4,535,664	1,555,975	2,979,689	1,312,805	1,512,144	727,465	983,250	
Bainbridge	-2.7%	-3.1%	-5.8%	-1.6%	-6.0%	-20.9%	2.4%	-2.5%	-6.7%	-0.1%	-5.1%	-15.7%	1.8%	29.1%	
Island	26.8%	19.9%						32.1%	22.1%	42.1%					
Seattle-	228,327							228,327		228,327	25,794	101,174	11,369	89,990	
Vashon	-14.2%							-14.2%		-14.2%	-10.5%	-32.6%	-13.5%	21.3%	
Pass-Only	0.9%							1.6%		3.2%					
Fauntleroy-	1,940,162	1,122,060	221,446	831,628	19,806	5,986	43,194	818,102	591,638	226,464	198,064	394,676	142,020	83,342	
Vashon	-6.5%	-5.6%	-10.7%	-3.9%	-12.4%	-15.5%	-5.8%	-7.7%	-8.8%	-4.9%	-12.3%	-8.4%	0.1%	-5.3%	
	7.7%	10.2%						5.8%	8.4%	3.2%					
Fauntleroy	888,766	506,193	211,447	212,418	3,276	62	78,990	382,573	239,961	142,612	128,360	110,893	85,240	58,080	
Southworth	-10.7%	-9.0%	-9.2%	-12.3%	-17.5%	44.2%	2.2%	-12.8%	-17.8%	-2.9%	-6.3%	-28.3%	-4.0%	-0.7%	
	3.5%	4.6%						2.7%	3.4%	2.0%					
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### **Washington State Ferries**

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### **Traffic Statistics Rider Segment Report**

January 1, 2002 thru December 31, 2002

Washington State Ferries				Vehicle	es			Passengers							
									Vehicle	Fare (	are Category				
				Fa	ire Category				Passengers	Passengers	(Vehicle and Foot Passenger)				
	<b>Total Riders</b>	Sub Total			Oversize	Oversize	Other	Sub Total					Other	Trnst	
	% change *	% Change*	Reg.	Com.	(20-49)	(50'+)	Disc.	% Change*	% Change*	% Change*	Full.	Com.	Disc.	Pass	
	% of Total	% of Total			Fare Catego	ry		% of Total	% of Total	% of Total		% by Far	re Category		
Southworth	212,646	129,958	29,586	90,112	4,952	452	4,856	82,688	33,656	49,032	17,924	48,234	14,950	1,580	
Vashon	-5.4%	-8.2%	-22.4%	-1.8%	-10.5%	-6.2%	-14.5%	-0.7%	-53.5%	353.8%	-12.5%	1.8%	-1.4%	682.2%	
	0.8%	1.2%						0.6%	0.5%	0.7%					
Seattle	66,533	22,305	4,198	16,647	402	133	925	44,228	24,126	20,102	9,886	21,296	5,800	7,246	
Vashon	0.00/	0.00/						0.00/	0.004	0.00/					
	0.3%	0.2%						0.3%	0.3%	0.3%					
FA-VA-SW	3,108,107	1,780,516	466,677	1,150,805	28,436	6,633	127,965	1,327,591	889,381	438,210	354,234	575,099	248,010	150,248	
Sub Total	-5.7%	-5.7%	-10.1%	-4.1%	-11.5%	-12.8%	-0.7%	-5.8%	-12.2%	10.7%	-7.6%	-9.1%	0.9%	2.4%	
	12.4%	16.2%						9.4%	12.6%	6.2%					
Tahlequah-	761,532	440,808	92,486	319,568	14,330	854	13,570	320,724	224,072	96,652	82,204	149,282	76,352	12,886	
Pt. Defiance	0.0%	-0.1%	-6.0%	1.8%	-0.2%	-20.3%	-0.4%	0.0%	0.0%	0.1%	-2.1%	-4.3%	2.5%	109.4%	
	3.0%	4.0%						2.3%	3.2%	1.4%					
Edmonds-	4,494,660	2,340,373	1,197,241	836,900	56,704	11,087	238,441	2,154,287	1,528,583	625,704	901,103	460,023	666,437	126,724	
Kingston	-4.5%	-2.9%	-5.1%	-0.8%	-8.9%	-23.9%	4.1%	-6.2%	-7.2%	-3.6%	-4.6%	-21.4%	-7.8%	194.2%	
	17.9%	21.3%						15.2%	21.7%	8.8%					
Mukilteo-	4,137,196	2,238,656	846,649	1,175,766	55,454	9,117	151,670	1,898,540	1,357,028	541,512	670,800	548,446	525,346	153,948	
Clinton	-0.7%	-0.2%	-2.6%	1.6%	-0.5%	1.2%	0.2%	-1.4%	-3.1%	3.0%	-2.5%	-9.0%	0.7%	36.2%	
	16.5%	20.3%						13.4%	19.2%	7.7%					
Pt.	798,291	371,460	253,389	38,429	19,262	3,322	57,058	426,831	323,330	103,501	250,751	22,700	151,369	2,011	
Townsend	-2.7%	-1.7%	-0.7%	-16.5%	7.1%	-3.1%	3.4%	-3.5%	-3.8%	-2.6%	-3.6%	-17.2%	-1.9%	343.0%	
Keystone	3.2%	3.4%						3.0%	4.6%	1.5%					
Anacortes-	299,580	146,736	57,918	69,902	7,018	1,270	10,628	152,844	109,304	43,540	68,158	37,322	47,362	2	
Lopez	1.1%	-0.5%	-8.4%	8.9%	-15.7%	-8.4%	2.9%	2.6%	1.2%	6.1%	-3.0%	17.9%	0.6%	-83.3%	
	1.2%	1.3%						1.1%	1.5%	0.6%					

# Washington State Ferries

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January 1, 2002 thru December 31, 2002

Washington S	tate Ferries			Vehicle	es ·			Passengers							
									Vehicle	Foot		Fare Category			
		Fare Category						Passengers	Passengers	(Vehicle and Foot Passenger)					
	Total Riders	Sub Total		Oversize Oversize Other Su		Sub Total		C		Other		Trnst			
	% change *	% Change*	Reg.	Com.	(20-49)	(50'+)	Disc.	% Change*	% Change*	% Change*	Full.	Com.	Disc.	Pass	
	% of Total	% of Total		% by	Fare Catego	ry		% of Total	% of Total	% of Total		% by Far	e Category		
Anacortes	34,390	16,086	4,654	9,688	714	32	998	18,304	12,086	6,218	7,716	5,030	5,558		
Shaw	5.1%	5.1%	-8.4%	11.3%	3.5%	128.6%	23.5%	5.1%	3.0%		2.8%	12.8%	2.0%		
	0.1%	0.1%						0.1%	0.2%	0.1%					
Anacortes	608,532	288,558	150,902	100,720	16,198	2,972	17,766	319,974	250,840	69,134	172,882	44,912	102,180		
Orcas	0.0%	1.7%	-8.0%	19.6%	2.2%	10.9%	3.9%	-1.4%	-1.5%	-1.2%	-6.6%	23.0%	-0.7%		
	2.4%	2.6%						2.3%	3.6%	1.0%					
Anacortes	777,950	319,118	155,734	115,544	19,744	4,726	23,370	458,832	268,522	190,310	258,228	69,126	131,478		
Friday	-1.7%	0.3%	-10.9%	23.3%	-7.3%	-0.2%	-1.5%	-3.1%	-1.0%	-5.9%	-7.4%	23.2%	-5.1%		
Harbor	3.1%	2.9%						3.2%	3.8%	2.7%					
Interisland	105,268	105,268	42,240	55,724	5,292	912	1,100								
	-0.8%	-0.8%	-3.3%	1.6%	-5.7%	-5.0%	11.3%								
	0.4%	1.0%													
Ana-San	1,825,720	875,766	411,448	351,578	48,966	9,912	53,862	949,954	640,752	309,202	506,984	156,390	286,578		
Juans	-0.5%	0.6%	-8.7%	15.0%	-5.4%	1.4%	1.8%	-1.5%	-0.7%		-6.4%	21.5%	-2.5%		
SubTotal	7.3%	8.0%						6.7%	9.1%	4.4%					
Anacortes-	137,779	45,640	37,901		826	43	6,870	92,139	73,867	18,272	59,437		32,702		
Sidney BC	-3.3%	-0.5%	-1.5%		14.4%	65.4%	3.4%	-4.6%	-3.5%	-9.0%	-5.4%		-3.3%		
	0.5%	0.4%						0.7%	1.0%	0.3%					
Interisland-	28,225	8,671	7,071		228	16	1,356	19,554	12,811	6,743	13,481		6,073		
Sidney	-0.3%	-0.6%	-3.1%		8.6%	166.7%	12.1%	-0.1%	-2.5%	4.8%	-0.8%		1.5%		
	0.1%	0.1%						0.1%	0.2%	0.1%					
Sidney	166,004	54,311	44,972		1,054	59	8,226	111,693	86,678	25,015	72,918		38,775		
Sub Total	-2.8%	-0.6%	-1.8%		13.1%	84.4%	4.7%	-3.9%	-3.4%		-4.6%		-2.6%		
	0.7%	0.5%						0.8%	1.2%	0.4%					

Footnote: