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May 15, 2020

SENT VIA EMAIL

Director David Schumacher Office of Financial Management Senator Steve Hobbs, Chair Senate Transportation Committee

Representative Jake Fey, Chair House Transportation Committee

Dear Director Schumacher, Senator Hobbs, and Representative Fey:

This letter transmits to you the quarterly project delivery status reports for the third quarter of the 2019-21 biennium, as required in Section 311 of Chapter 219, Laws of 2020 (Engrossed Substitute House Bill No. 2322). A copy of the Section 311 is attached. The first report provides status on scope, schedule, and budget through the quarter ending March 2020 for all capital projects. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than \$500,000 of the project's total cost or 2019-21 appropriation.
- Schedule: A milestone delay that extends the project in excess of one quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

This report aligns with the LEAP Transportation Document 2020-2 ALL PROJECTS as developed March 11, 2020. This project list does not reflect the reductions of certain appropriations the legislature included in the 2020 supplemental budget that were based on an assumption of under expenditures at the program level.

The second report is a list of projects charging to the environmental mitigation reserve (OBI4ENV) funded by the 2003 Nickel, 2005 Transportation Partnership, and 2015 Connecting Washington Accounts. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees. If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

[Signature on File]

Jay Alexander, Director Capital Program Development and Management Division Sec. 311. 2020 c 219 s 311 (uncodified) is amended to read as follows:

QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

- (1) For active projects, the report must include:
 - (a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
 - (b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
 - (c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
 - (d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
 - (e) Highway projects that may be reduced in scope and still achieve a functional benefit;
 - (f) Highway projects that have experienced scope increases and that can be reduced in scope;
 - (g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and
 - (h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.
- (2) For completed projects, the report must:
 - (a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and
 - (b) Provide a list of nickel ((and)), TPA, and connecting Washington projects charging to the nickel/TPA/CWA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.
- (3) For prospective projects, the report must:
 - (a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;
 - (b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and
 - (c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.

| | | | | | | | | | 2013-21 | Biennium Qua | | | | | | | | | | |
|------------|---------------------|--|--------------------------------|-----------------------|---------------------|--------------------------------|-----------------------------|---------------------|---|-------------------------|---------------------------------------|-------------------------------------|---|--------------------------|-------------------------|----------------------------|-------------------|-----------|-------------|--|
| | | | | T | Fur | nding Variance | | I | | | Sch | nedule | | | Awarded Contra | cts ^{(5) and (6)} | I | Sta | itus | |
| SubProg | BIN | Project Title | 19-21 20CONF ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 20CONF ⁽¹⁾ | Total Plan | Total Difference | Amount Reserved for Risk ⁽²⁾ | Advertisement 20CONF | Advertisement Variance (months) | Operationally Complete 20CONF | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Education Comments 19-21 Q3 ^{(3) and (4)} |
| D3 | 888899M | Dayton Ave RHQ - Purchase Furniture | 1,565,000 | 1,565,000 | | 1,565,000 | 1,565,000 | | | | | | | | | | | | | X |
| D3 | D300701 D309701 | Statewide Administrative Support Preservation and Improvement Minor Works Projects | 979,000 4,521,000 | 979,000 4,521,000 | | 14,229,000 48,012,000 | 14,229,000 48,012,000 | - | | | | | | | 6/24/2019 | 1,348,000 | 4 | | X | <u> </u> |
| D3 | D311701 | NPDES Facilities Projects | 250,000 | 250,000 | | 2,522,000 | 2,522,000 | | | | | | | | 6/8/2018 | 106,400 | | | X | |
| D3 | D398898 | Existing Facilities Building Codes Compliance | F7F 000 | F7F 000 | | 2,063,000 | 2,063,000 | | | | | | | 1,346,471 | 3/12/2018 | 1,352,000 | 2 | | X | |
| D3 | D399301 L1000151 | Olympic Region Headquarters Facility Site Debt Service Olympic Region Maintenance and Administration Facility | 575,000 51,523,000 | 575,000 51,523,000 | | 6,053,000 58,541,000 | 6,053,000 58,541,000 | | | | | | ĺ | | 2/12/2019 | 47,999,000 | 3 | | X | |
| | | | | | | | | | | | | | | | | | | | | |
| D3 | L2000287 | Northwest Region Headquarters Renovation | 43,297,000 | 42,451,000 | (846,000) | 46,502,000 | 46,502,000 | | | | | | | | 3/13/2019 | 37,999,999 | 2 | | Х | Funding deferred to 21-23 to cover expected project expenditures. |
| I1 | 0BI100A | Mobility Reappropriation for Projects Assumed to be Complete | 8,000 | 8,000 | | 14,136,000 | 14,136,000 | | | 7/1/2017 | | 6/30/2027 | | 11,453,754 | 6/19/2006 | 14,886,809 | 2 | х | | |
| I1 | 100098U | WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade | 200,000 | 200,000 | | 756,000 | 756,000 | | | | | | | | | | | | Х | |
| I1 | 100502B | Corridor I-5/SR 161/SR 18 Interchange Improvements - Stage 2 | 1,000 | 1,000 | | 1,943,000 | 1,943,000 | | | | | | | | | | | | Х | |
| II | 100521W | I-5/NB Seneca St to SR 520 - Mobility Improvements | 3,146,000 | 146,000 | (3,000,000) | 27,400,000 | 21,234,000 | (6,166,000) | | 12/3/2018 | | 9/30/2022 | | | | | | | X | This project was previously advertised and came in significantly over budget. The project is being re-evaluated to see if it can be delivered withing the existing budget. |
| I1 | 100536D | I-5/SR 525 Interchange Phase | 47 450 000 | | (0.000.000) | 20,010,000 | 20,010,000 | | 0.075.500 | 2/9/2026 | , | 10/31/2027 | r | | | | | | | X |
| | 100904B 100914G | SR 9/176th Street SE to SR 96 - Widening SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections | 17,162,000 1,000 | 14,792,000 1,000 | (2,370,000) | 21,979,000 29,540,000 | 21,979,000 29,540,000 | | 3,875,582 | 1/7/2008 | | 11/25/2009 | | 25,270,756 | 2/25/2008 | 18,877,586 | 7 | X | Х | RW acquisition taking longer than expected. |
| 11 | 100921G | SR 9/SR 528 - Improve Intersection | | | | 2,847,000 | 2,847,000 | | | 7/6/2033 | | 10/1/2034 | | | | | | | | x |
| 11 | 100921G 100922G | SR 9/84th St NE (Getchell Road) Improve Intersection | 11,000 | 11,000 | | 6,745,000 | 6,745,000 | | | 11/18/2013 | | 11/21/2014 | | 5,021,873 | 2/26/2014 | 5,699,005 | 3 | Х | | ^ |
| I1 | 140504C | I-405/SR 167 Interchange - Direct Connector | 34,000 | 34,000 | | 41,618,000 | 41,618,000 | | 13,816,000 | 7/7/2025 | | 6/30/2027 | | | | | | | Х | |
| I1 I1 | 152201C 152234E | SR 522/I-5 to I-405 - Multimodal Improvements SR 522/Snohomish River Bridge to US 2 - Add Lanes | 34,000 149,000 | 34,000 149,000 | | 22,566,000 145,637,000 | 22,566,000 145,637,000 | | | 6/26/2006 4/12/2010 | | 10/17/2007 12/15/2014 | | 4,037,658 22,322,279 | 9/8/2006 6/1/2010 | 4,037,653 15,514,435 | | X | | |
| I1 | 153160A | SR 531/43rd Ave NE to 67th Ave. NE - Widening | 17,000 | 17,000 | | 1,879,000 | 1,879,000 | | | 9/22/2014 | | 12/19/2014 | | 22,322,213 | 0/1/2010 | 13,314,433 | Ü | X | | |
| 11 11 | 153915A | SR 539/Lynden-Aldergrove Port of Entry Improvements | 84,000 | 84,000 | | 7,501,000 | 7,501,000 | | | 3/31/2014 | | 11/20/2014 | | 3,803,077 | 5/7/2014 | 3,262,709 | | X | | |
| 11 | 202800D | SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment | 215,000 | 215,000 | | 40,075,000 | 40,075,000 | | | 9/21/2009 | | 9/24/2015 | | 118,438 | 5/5/2015 | 198,466 | 2 | ^ | | |
| I1 | 228501X | SR 285/W End of George Sellar Bridge - Intersection Improvements | 3,000 | 3,000 | | 17,437,000 | 17,437,000 | | | 4/30/2012 | | 10/25/2013 | | 10,182,525 | 6/18/2012 | 9,787,325 | 6 | x | | |
| I1 | 300344D | SR 3/Belfair Area - Widening and Safety Improvements | 267,000 | 267,000 | | 26,485,000 | 26,485,000 | | | 4/13/2015 | | 8/31/2017 | | 9,809,649 | 5/29/2015 | 10,255,073 | | х | | |
| I1 | 300504A | I-5/Tacoma HOV Improvements (Nickel/TPA) | 154,215,000 | 99,594,000 | (54,621,000) | 1,478,546,000 | 1,478,546,000 | | | 3/28/2005 | | 10/15/2023 | | 155,410,996 | 7/23/2018 | 159,875,295 | 3 | | Х | This updated cash flow represents the latest contractors schedule and also incorporates the favorable bid (25% under engineers estimate). |
| | | | | | | | | | | | | | | | | | | | | mediporates the lavorable bid (25% under engineers estimate). |
| I1 | 310101F | US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane | | | | 3,218,000 | 3,218,000 | | | 7/6/2033 | | 7/14/2034 | | | | | | | | X |
| I1 | 310102F | US 101/Gardiner Vicinity - Add Climbing Lane | | | | 2,560,000 | 2,560,000 | | | 7/6/2026 | | 1/20/2027 | | | | | | | | X |
| I1 I1 | 310107B | US 101/Shore Rd to Kitchen Rd - Widening | 10,000 | 10,000 | | 51,059,000 31,386,000 | 51,059,000 31,386,000 | | | 9/17/2012 | | 10/5/2015 | | 33,989,673 | 11/21/2012 | 27,069,690 | 9 | Х | | V |
| II II | 316118C 316706C | SR 161/36th to Vicinity 24th St E - Widen to 5 lanes SR 167/SR 410 to SR 18 - Congestion Management | 17,642,000 | 13,800,000 | (3,842,000) | 129,200,000 | 129,200,000 | | | 1/4/2027 12/31/2028 | | 6/30/2027 12/31/2028 | | | | | | | Х | Environmental documentation is taking longer than expected to complete due to the addition of fish passage barriers to project. |
| I1 | 370401A | SR 704/Cross Base Highway - New Alignment | | | | 40,900,000 | 40,900,000 | | | 3/31/2008 | | 8/26/2009 | | 8,684,673 | 6/16/2008 | 7,350,281 | | х | | |
| I1 | 400506H | I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange | 151,000 | 151,000 | | 85,698,000 | 85,698,000 | | | 5/2/2011 | | 8/27/2014 | | 20,598,245 | 6/22/2011 | 19,949,910 | 5 | x | | |
| 11 11 | 400508W 400510A | I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges | 800,000 14,000 | 800,000 14,000 | | 153,138,000 34,913,000 | 153,138,000 34,913,000 | | | 2/16/2010 9/28/2009 | | 8/24/2016 11/1/2011 | | 27,943,653 30,928,999 | 4/30/2012 12/15/2009 | 21,596,150 20,528,756 | | X X | | |
| I1 | 401409W | SR 14/Camas Washougal - Add Lanes and Build Interchange | 38,000 | 38,000 | | 48,777,000 | 48,777,000 | | | 3/7/2011 | | 10/23/2012 | | 34,500,833 | 4/18/2011 | 28,618,804 | 9 | X | | |
| I1 | 420511A | I-205/Mill Plain Interchange to NE 18th St - Build Interchange - | 103,000 | 103,000 | | 38,365,000 | 38,365,000 | | | 8/18/2014 | | 7/20/2016 | | 29,675,858 | 10/2/2014 | 24,309,057 | 7 | X | | |
| | 450000111 | Stage 2 | 4 544 000 | 4.544.000 | | | | | | 1/22/2212 | | 5 (0.7 (0.0 4.5 | | 7.51.001 | 5 /5 /00 4 0 | = | | | | |
| 11 11 | 450208W 501203X | SR 502/I-5 to Battle Ground - Add Lanes US 12/Frenchtown Vicinity to Walla Walla - Add Lanes | 1,511,000 123,000 | 1,511,000 123,000 | | 82,844,000 51,652,000 | 82,844,000 51,652,000 | | | 4/23/2012 12/17/2007 | | 6/27/2016 7/23/2010 | | 7,151,301 43,457,428 | 6/6/2012 2/4/2008 | 5,194,043 33,732,740 | | X | | |
| I1 | 501210T | US 12/Nine Mile Hill to Woodward Canyon Vic - Build New | 16,000 | 16,000 | | 5,371,000 | 5,371,000 | | | | | | | | | | | | Х | |
| I1 | 502402E | Highway SR 24/I-82 to Keys Rd - Add Lanes | 4,000 | 4,000 | | 50,526,000 | 50,526,000 | | | 2/28/2005 | | 6/28/2007 | | 29,863,188 | 4/25/2005 | 33,963,845 | 3 | х | | |
| I1 | 5082080 | I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace | | 438,000 | | 2,003,000 | 2,003,000 | | | , | | , | | ., | , | , , | | | Х | |
| l1 | 524002G | Bridges SR 240/Richland Y to Columbia Center I/C - Add Lanes | 4,000 | 4,000 | | 41,021,000 | 41,021,000 | | | 12/20/2004 | | 8/31/2012 | | 32,815,309 | 2/23/2005 | 30,473,331 | 3 | X | | |
| I1 | 524003S | SR 240/Kingsgate Way - Signalize Intersection | 75,000 | 75,000 | | 1,051,000 | 1,051,000 | | | | | | | 477,984 | 1/22/2018 | 430,761 | 2 | Х | | |
| 11 11 | 600010A 609049B | US 395/North Spokane Corridor | 6,974,000 1,581,000 | 6,974,000 | | 229,710,000 | 229,710,000 | | | 4/16/2012 | | 11/16/2018 | | 142,969 | 12/5/2017 | 139,800 | 5 | Х | Х | |
| I1 | 800502K | I-90/Spokane to Idaho State Line - Corridor Design I-5/SR 161/SR 18 - Interchange Improvements | 1,361,100 | 1,581,000 | | 8,023,000 88,098,000 | 8,023,000 88,098,000 | | | 4/12/2010 | | 10/2/2015 | | 1,427,615 | 1/21/2015 | 1,332,012 | 10 | Х | ^ | |
| 11 | 809936Z | SR 99/Alaskan Way Viaduct - Replacement | 271,725,000 | 271,725,000 | | 3,350,788,000 | 3,350,788,000 | | 38,029,489 | 8/6/2007 | | 1/17/2023 | | 83,803,960 | 6/1/2018 | 93,749,999 | | | X | |
| I1 I1 | 809940B 816701C | SR 99/Viaduct Project - Construction Mitigation SR 167/8th St E Vic to S 277th St Vic - Southbound Managed | 3,000,000 539,000 | 3,000,000 539,000 | | 38,170,000 83,931,000 | 38,170,000 83,931,000 | | | 8/20/2014 | | 12/17/2016 | | 53,172,330 | 12/9/2014 | 53,999,888 | 3 | х | Х | |
| I1 | 840502B | Lane I-405/SR 181 to SR 167 - Widening | 98,000 | 98,000 | | 140,044,000 | 140,044,000 | | | 2/16/2007 | | 12/11/2009 | | 87,501,003 | 6/20/2007 | 91,500,005 | 3 | х | | |
| I1 | 840541F | I-405/I-90 to SE 8th St - Widening | 5,000,000 | 5,000,000 | | 179,816,000 | 179,816,000 | | | 10/6/2006 | | 9/22/2009 | | 125,000,000 | | 124,000,000 | | Х | | |
| I1 I1 | 850901F 8BI1001 | SR 509/I-5 to Sea-Tac Freight & Congestion Relief I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA) | 5,000 12,000 | 5,000 12,000 | | 31,347,000 164,275,000 | 31,347,000 164,275,000 | | | 6/5/2006 2/19/2008 | | 9/30/2009 8/13/2012 | | 109,999,985 | 2/24/2009 | 83,599,000 | 3 | X | | |
| 11 | 2011001 | . 100,000th Nemon Vicinity Stage 2 - Wildening (Nickel/ IPA) | 12,000 | 12,000 | | 107,273,000 | | | | 2, 13, 2000 | | 0/13/2012 | | 102,22,203 | 2, 24, 2009 | | , | ^ | | |
| 11 | 8BI1002 | I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA) | 4,112,000 | 4,112,000 | | 342,741,000 | 342,741,000 | | 2005 1:5 | 5/6/2009 | | 10/31/2015 | | 249,999,996 | | 155,500,001 | | Х | | |
| I1 I1 | 8BI1003 8BI1006 | SR 520/ Bridge Replacement and HOV (Nickel/TPA) I-405/Renton to Bellevue Widening and Express Toll Lanes | 28,977,000 29,000 | 28,977,000 29,000 | | 2,679,890,000 21,656,000 | 2,679,890,000 21,656,000 | | 3,905,449 | 4/23/2007 | | 11/16/2018 | | 1,346,471 | 3/12/2018 | 1,352,000 | 2 | X | | |
| | | | -,-,- | -, | | | | | | | | | | | | | | | | V |
| I1 1 | 8BI1009 G2000088 | SR 520/Repayment of Sales Tax for Bridge Replacement I-5/Columbia River Bridge | 35,000,000 | 35,000,000 | | 159,400,000 35,000,000 | 159,400,000 35,000,000 | | | | | | | | | | | | Х | X |
| l1 | L1000033 | Lake Washington Congestion Management | 287,000 | 287,000 | | 86,931,000 | 86,931,000 | | | 6/15/2009 | | 12/29/2011 | | | | | | х | | |
| | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | Biennium Qu | | | | | | | | | | |
|------------|----------------------|--|--------------------------------|----------------------------|---------------------|--------------------------------|--------------------------------|---------------------|--|-------------------------|--|-------------------------------------|---|---------------------------|----------------|----------------------------|-------------------|-----------|-------------|---|
| | | | | 1 | Fu | nding Variance | | 1 | | | Sch | hedule | | | Awarded Contra | cts ^{(5) and (6)} | ı | St | atus | |
| SubProg | BIN | Project Title | 19-21 20CONF ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 20CONF ⁽¹⁾ | Total Plan | Total Difference | Amount Reserved for Risk ⁽²⁾ | Advertisement 20CONF | Advertisement Variance (months) | Operationally Complete 20CONF | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Comments 19-21 Q3 ^{(3) and (4)} |
| I1 | L1000098 | SR 520/124th St Interchange (Design and Right of Way) | 19,800,000 | 19,800,000 | | 40,900,000 | 40,900,000 | | | 10/10/2022 | | 1/20/2026 | | | | | | | Х | |
| I1 | L1000099 | I-5/Slater Road Interchange - Improvements | 2,000,000 | 2,000,000 | | 20,969,000 | 20,969,000 | | | 10/10/2022 | | 10/5/2024 | | | | | | | Х | |
| I1 | L1000110 | I-405/NE 132nd Interchange - Totem Lake | 56,376,000 | 20,153,000 | (36,223,000) | 83,000,000 | 83,000,000 | | | 1/15/2021 | | 12/15/2023 | | | | | | | Х | The project schedule and cash flow was updated to align with the construction schedule of Sound Transit's NE 85th St interchange project. These two projects have been conbined to be delivered under a single construction contract. |
| I1 | L1000111 | I-5/179th St Interchange | 67,000 | 67,000 | (= | 50,500,000 | 50,500,000 | | | 5/26/2026 | | 10/1/2028 | | | | | | | Χ | |
| 11 | L1000113 | I-90/SR 18 Interchange Improvements SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements | 73,821,000 4,898,000 | 22,721,000 4,898,000 | (51,100,000) | 150,527,000 | 39,300,000 | | | 9/8/2020 | | 1/15/2025 | | | | | | | X | The schedule and cash flow have been adjusted to reflect an updated understanding of the challenges and complexities associated with the project including right-of-way acquisitions, permitting, and fish barriers. |
| | | | | | (40 700 000) | 39,300,000 | | | | | | | | | | | | | | |
| I1 | L1000120 | SR 18 Eastbound Off-Ramp | 14,196,000 | 3,476,000 | (10,720,000) | 15,000,000 | 15,000,000 | | | 10/7/2019 | | 10/15/2020 | | | | | | | Х | The project has been delayed while WSDOT works with the Tribe and other stakeholders to select a preferred alternative for the project. |
| I1 | L1000157 | SR 14 Access Improvements | 5,770,000 | 5,770,000 | | 7,726,000 | 7,726,000 | | | 4/29/2019 | | 8/30/2020 | | 4,424,319 | 4/9/2019 | 4,594,489 | 5 | | Χ | |
| 11 | L1000158 | US 2 Trestle IJR | 1,029,000 | 1,029,000 | | 3,501,000 | 3,501,000 | | | 0/40/2046 | | 4/24/2047 | | 7 200 000 | 44 /20 /204 6 | 7 200 000 | 2 | V | Х | |
| 11 11 | L1000163 L1000199 | I-405 NB Hard Shoulder Running SR 527 to I-5 SR 18 Widening - Issaquah/Hobart Rd to Raging River | 36,000 8,985,000 | 36,000 8,985,000 | | 11,586,000 27,000,000 | 11,586,000 27,000,000 | | | 9/19/2016 | | 4/24/2017 | | 7,200,000 | 11/28/2016 | 7,290,000 | 3 | Х | Х | |
| I1 | L1000231 | I-5 Corridor from Mounts Road to Tumwater | 2,250,000 | 2,250,000 | | 2,250,000 | 2,250,000 | | | | | | | | | | | | X | |
| I1 | L1000240 | SR 9/South Lake Stevens Road Roundabout | 4,000,000 | 4,000,000 | | 4,000,000 | 4,000,000 | | | | | | | | | | | | Χ | |
| 11 | L1000276 | SR 162/410 Interchange Design and Right of Way Project | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 | | | | | | | | | | | | | X |
| I1 I1 | L1000280 | I-405/North 8th Street Direct Access Ramp in Renton | 712 000 | 712 000 | | 250,000,000 1,102,000 | 250,000,000 1,102,000 | | - | | | - | | - | | | | | | X |
| 11 | L1100048 L1100101 | 31st Ave SW Overpass - Improvements SR 520/148th Ave NE Overlake Access Ramp | 712,000 61,312,000 | 712,000 46,267,000 | (15,045,000) | 1,102,000 68,000,000 | 1,102,000 | | | 3/1/2019 | 6 | 10/1/2021 | 12 | | | | | | X | The schedule delay is a result of changing the construction delivery from |
| | | | | | (13,043,000) | | | | | | , and the second | | 12 | 22.502.625 | 0/5/2019 | 25.025.025 | | | | Design-Build to Design-Bid-Build. The limited opportunity for Design-Build innovation on the alignment, combined with the required right-of-way and tenant relocations were the primary drivers for changing the delivery method. |
| 11 | L1100110 L2000057 | I-5/Marvin Road/SR 510 Interchange SR 26/Dusty to Colfax - Add Climbing Lanes | 44,489,000 11,150,000 | 44,489,000 2,325,000 | (8,825,000) | 72,268,000 11,150,000 | 72,268,000 11,150,000 | | | 4/9/2018 3/10/2025 | | 12/30/2020 11/14/2025 | | 32,593,625 | 9/6/2018 | 25,935,935 | 9 | | X | Project aging has been updated to represent a cash flow more representative of anticipated delivery. While design and right of way acquisition activities have begun on the project, the amount accelerated by the legislature into the 19-21 biennium cannot be fully utilized within this time period. However, the project is being delivered on an accelerated schedule to the extent possible. |
| 11 | 12000050 | LIC 40F /Colfou to Connello Add Dessina Lane | 045.000 | 945 000 | | 11 (50 000 | 11 (50,000 | | | 4/24/2017 | | 11/20/2019 | | 4.072.202 | 10/2/2017 | 4.072.200 | - | v | | |
| 11 11 | L2000058 L2000061 | US 195/Colfax to Spangle - Add Passing Lane SR 28/SR 285, North Wenatchee Area Improvements | 845,000 1,300,000 | 845,000 1,300,000 | | 11,650,000 23,000,000 | 11,650,000 23,000,000 | | | 4/24/2017 5/30/2023 | | 11/29/2018 12/20/2026 | | 4,073,203 | 10/2/2017 | 4,073,200 | 5 | Х | Х | |
| I1 | L2000094 | I-90/Medical Lake & Geiger Interchanges | 23,928,000 | 21,121,000 | (2,807,000) | 27,285,000 | 27,285,000 | | | 3/25/2019 | (7) | 11/30/2020 | 22 | 10,840,925 | 5/13/2019 | 9,688,216 | 8 | | X | Aligning project schedule with the county's BUILD grant project to take advantage of economies of scale. |
| 11 | L2000099 | I-5/Mill Plain Boulevard | | | (| 97,700,000 | 97,700,000 | | | 2/17/2026 | | 10/8/2028 | | | | | | | | |
| I1 | L2000102 | SR 14/I-205 to SE 164th Ave - Auxiliary Lanes | 19,631,000 | 10,631,000 | (9,000,000) | 25,000,000 | 25,000,000 | | | 6/15/2020 | | 7/26/2022 | | | | | | | Х | Additional community engagement time is required for a noise mitigation solution. |
| I1 | L2000107 | SR 162 Study/Design | 86,000 | 86,000 | | 396,000 | 396,000 | | | | | | | | | | | | Х | Solution |
| I1 | L2000118 | SR 539/Guide Meridian | | | | 40,000,000 | 40,000,000 | | | 1/20/2026 | | 12/31/2027 | | | | | | | | X |
| 11 | L2000119 | I-5/Northbound on-ramp at Bakerview | 8,616,000 | 7,135,000 | (1,481,000) | 9,915,000 | 9,915,000 | | | 10/12/2020 | | 10/15/2021 | | | | | | | X | Delayed due to the passage of I-976 and due to the need for one RW parce to go through the condemnation process. |
| I1 | L2000122 | I-90/Barker to Harvard - Improve Interchanges & Local Roads | 23,022,000 | 21,056,000 | (1,966,000) | 26,900,000 | 26,900,000 | | | 5/11/2020 | | 7/15/2022 | | | | | _ | | Х | Delayed due to the passage of I-976. |
| I1 | L2000123 | I-82/ EB WB On and Off Ramps | 17,572,000 | 17,572,000 | | 34,400,000 | 34,400,000 | | | 7/30/2018 | | 6/30/2020 | | 15,949,437 | 11/15/2018 | 14,128,990 | 3 | | Х | |
| I1 | L2000124 | I-90/Front Street IJR | 395,000 | 395,000 | | 2,300,000 | 2,300,000 | | | | | | | | | | | | Χ | |
| I1 | L2000127 | US 395/Ridgeline Intersection | 21,000,000 | 19,066,000 | (1,934,000) | 21,000,000 | 21,000,000 | | | 10/19/2020 | | 12/30/2021 | | | | | | | Χ | Delayed due to the passage of I-976. |
| I1 I1 | L2000139 L2000163 | I-5/156th NE Interchange in Marysville Dolarway Intersection Improvements | 129,000 | 129,000 | | 42,000,000 3,920,000 | 42,000,000 3,920,000 | | | 9/18/2028 1/17/2017 | | 5/15/2030 10/27/2017 | | 2,364,058 | 3/31/2017 | 2,687,607 | 3 | Х | | |
| II II | L2000163 | SR 125/9th Street Plaza - Intersection Improvements | 3,488,000 | 3,488,000 | | 3,920,000 | 3,920,000 | | | 12/9/2019 | | 10/27/2017 | | 2,304,038 | 3/31/201/ | 2,007,007 | 3 | ^ | Х | |
| I1 | L2000175 | SR 16/Corridor Congestion Study | 822,000 | 822,000 | | 3,000,000 | 3,000,000 | | | , -, -015 | | | | | | | | Х | | |
| I1 | L2000176 | SR 3/SR 304 Interchange Modification | 1,801,000 | 1,801,000 | | 4,200,000 | 4,200,000 | | | 4/24/2017 | | 11/6/2017 | | 1,271,110 | 6/2/2017 | 1,593,152 | | Х | | |
| 11 | L2000201 | I-90/Eastgate to SR 900 - Corridor Improvements | 65,554,000 | 61,169,000 | (4,385,000) | 73,200,000 | 73,200,000 | | 5,361,081 | 1/28/2019 | 1 | 12/31/2020 | | 50,573,965 | 5/28/2019 | 46,898,047 | 4 | | Χ | Updated to reflect new contractor's schedule. |
| 11 11 | L2000202 L2000204 | SR 240/Richland Corridor Improvements I-5/North Lewis County Interchange | 5,000,000 | 5,000,000 | | 5,000,000 50,500,000 | 5,000,000 50,500,000 | | | 10/14/2019 2/20/2029 | | 5/28/2021 11/30/2030 | | | | | | | | X X |
| 11 | L2000204 | I-5/Rebuild Chamber Way Interchange Improvements | 4,628,000 | 4,628,000 | | 76,100,000 | 76,100,000 | | | 2/14/2017 | | 11/20/2024 | | 10,929,951 | 5/4/2017 | 10,930,002 | 3 _X | | Х | |
| I1 | L2000229 | I-5/NB Marine View Dr to SR 529 – Corridor & Interchange Improvements | 50,494,000 | 23,014,000 | (27,480,000) | 84,233,000 | 84,233,000 | | | 4/15/2019 | 12 | 8/4/2022 | 4 | ., | | | A | | Х | The project was delayed by one year in order to have additional time to determine how wetland impacts would be mitigated. |
| l1 | L2000234 | I-405/SR 522 to I-5 Capacity Improvements | 82,991,000 | 82,991,000 | | 605,002,000 | 605,002,000 | | | 11/5/2212 | (2) | 6/20/2012 | | | | | | | Χ | |
| 11 11 | L2000246 L2000255 | SR 104 Realignment for Ferry Traffic I-5/Exit 274 Interchange | 463,000 482,000 | 463,000 482,000 | | 500,000 550,000 | 500,000 550,000 | | | 11/5/2018 | (2) | 6/28/2019 | | | | | | Х | Х | |
| II | L2000259 | Replacement Bridge on Interstate 5 across the Columbia River | 402,000 | 402,000 | | 179,000 | 179,000 | | | | | | | | | | | | X | |
| I1 | L2000280 | SR 241/Sunnyside Vicinity Improvements | 1,500,000 | 1,500,000 | | 1,500,000 | 1,500,000 | | | | | | | | | | | | Х | |
| I1 | M00100R | I-5 JBLM Corridor Improvements | 197,055,000 | | (17,681,000) | 494,400,000 | 494,400,000 | | | 11/21/2016 | | 6/20/2025 | | 249,269,601 | 5/17/2018 | 180,895,595 | 3 | | Х | This updated cash flow represents the latest contractors schedule and also incorporates the favorable bid (24% under engineers estimate). |
| 11 11 | M00400R M00600R | SR 520 Seattle Corridor Improvements - West End SR 167/SR 509 Puget Sound Gateway | 422,615,000 310,469,000 | 417,562,000 286,902,000 | (5,053,000) | 1,643,315,000 1,953,900,000 | 1,643,315,000 1,953,900,000 | | | 2/28/2018 8/30/2017 | | 4/1/2027 6/18/2030 | | 389,859,195 38,909,457 | | 455,349,888 40,876,990 | | | X X | Delayed due to the passage of I-976. The delay is due to updated project delivery information including aligning |
| | | | | | | | | | | | | | | | | | | | | delivery of components of the SR 509 work with the Sound Transit Federal Way Link Extension, right-of-way costs slightly lower then estimated, and the trail construction contribution being delivered by King County slower than anticipated. |
| I1 | M00800R | US 395 North Spokane Corridor | 170,445,000 | | (8,857,000) | 879,638,000 | 879,638,000 | | 5,372,689 | 3/26/2018 | | 6/30/2029 | | 29,219,202 | | | | | Х | Delayed due to the passage of I-976. |
| I1 | M00900R | I-405/Renton to Bellevue - Corridor Widening | 470,002,000 | 465,619,000 | (4,383,000) | 1,271,420,000 | 1,271,420,000 | | | 12/30/2015 | | 12/28/2028 | | 710,000,000 | 10/1/2019 | 704,975,000 | 3 | | Х | Updated contractor's schedule. |

| | | | | | | | | | 2013-21 | Biennium Qu | arter 5 | | | | | | | | | |
|------------|----------------------|---|--------------------------------|---------------------------|---------------------|--------------------------------|------------------------------|---------------------|---|-------------------------|---------------------------------------|-------------------------------------|---|---------------------------|-------------------------|----------------------------|-------------------|-----------|-------------|---|
| | | | | | Fui | nding Variance | | | | | Sch | nedule | | | Awarded Contra | cts ^{(5) and (6)} | ı | Sta | atus | |
| SubProg | BIN | Project Title | 19-21 20CONF ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 20CONF ⁽¹⁾ | Total Plan | Total Difference | Amount Reserved for Risk ⁽²⁾ | Advertisement 20CONF | Advertisement Variance (months) | Operationally Complete 20CONF | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Comments 19-21 Q3 ^{(3) and (4)} |
| I1 | N00900R | SR 9/Snohomish River Bridge Replacement | 5,210,000 | 5,210,000 | | 142,100,000 | 142,100,000 | | | 2/14/2022 | | 11/30/2026 | | | | | | | Х | |
| 11 | N52600R | SR 526 Corridor Improvements | 7,557,000 | 7,557,000 | (4.540.000) | 47,197,000 | 47,197,000 | | | 1/11/2021 | | 11/26/2022 | | | | | | | X | |
| I1 I1 | N92040R NPARADI | SR 9/SR 204 Interchange SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineeri | 34,620,000 12,916,000 | 30,101,000 12,916,000 | (4,519,000) | 69,430,000 23,625,000 | 69,430,000 23,625,000 | | | 1/25/2021 | | 10/22/2022 | | | | | | | X | Delayed due to the passage of I-976. |
| 11 | T10300R | SR 28 East Wenatchee Corridor Improvements | 4,105,000 | 4,105,000 | | 58,500,000 | 58,500,000 | | | 6/10/2024 | | 12/20/2026 | | 2 676 720 | 44 /0 /2045 | 2 547 470 | - | | X | |
| 11 11 | T104000 T20400R | I-82 West Richland - Red Mountain Interchange I-5 Federal Way - Triangle Vicinity Improvements | 493,000 | 493,000 | | 3,860,000 85,000,000 | 3,860,000 85,000,000 | | | 10/5/2015 12/11/2023 | | 11/1/2021 10/30/2026 | | 2,676,720 | 11/9/2015 | 2,517,478 | 7 | | Х | X |
| I1 | T20700SC | I-5/116th Street and 88th Street Interchanges - Improvements | 11,590,000 | 11,590,000 | | 49,729,000 | 49,729,000 | | | 9/13/2017 | | 10/28/2022 | | | | | | | Х | |
| I1 | T20900R | US-12/Walla Walla Corridor Improvements | 118,595,000 | 110,661,000 | (7,934,000) | 168,807,000 | 168,807,000 | | 17,693,005 | 8/19/2019 | | 12/6/2024 | | | | | | | Х | The updated cash flow reflects the delays the project has experienced with right-of-way acquisition. |
| I1 | T21100R | I-82 Yakima - Union Gap Economic Development Improvements | 2,000,000 | 2,000,000 | | 64,413,000 | 64,413,000 | | | 2/5/2024 | | 11/20/2026 | | | | | | | | X Originally, \$4m was requested to be advanced in the Department's budget submittal. The PE start date has been delayed awaiting the passage of the 2020 budget. |
| I1 | T30400R | SR 3 Freight Corridor | 9,981,000 | 7,466,000 | (2,515,000) | 66,910,000 | 66,910,000 | | | 5/23/2022 | | 10/24/2024 | | | | | | | Х | Additional time is needed to complete environmental documentation. |
| I1 | T32700R | SR 510/Yelm Loop Phase 2 | 33,606,000 | 5,743,000 | (27,863,000) | 58,500,000 | 58,500,000 | | | 11/12/2019 | 41) | 6/30/2022 | | | - (- (| | | | Х | This project has been delayed while new environmental mitigation requirements related to endangered pocket gophers are satisfied. |
| I1 I2 | T32800R 053255C | SR 518 Des Moines Interchange Improvement SR 532/Camano Island to I-5 Corridor Improvements (TPA) | 732,000 1,272,000 | 732,000 1,272,000 | | 13,426,000 81,560,000 | 13,426,000 81,560,000 | | | 4/10/2017 10/13/2008 | (1) | 10/1/2018 5/5/2016 | | 9,273,461 12,379,302 | 6/2/2017 6/16/2014 | 8,230,000 11,718,295 | | X | | |
| | | | | | | | | | | -, -, | | .,., | | | | | | | | |
| 12 | 0BI2010 0BI2011 | Collision Prevention Collision Reduction | 59,749,000 26,900,000 | 59,749,000 26,900,000 | | 328,492,000 149,907,000 | 328,492,000 149,907,000 | | | | | | | 8,936,411 1,489,067 | 6/19/2019 10/3/2019 | 10,055,979 1,788,863 | | | X | |
| 12 | 154205G | SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements | 1,000 | 1,000 | | 5,826,000 | 5,826,000 | | | 1/31/2011 | | 10/15/2011 | | 3,485,513 | 3/7/2011 | 2,740,818 | | х | | |
| 12 | 200201J 201701G | US 2/East Wenatchee N - Access Control SR 17/Adams Co Line - Access Control | 54,000 22,000 | 54,000 22,000 | | 359,000 105,000 | 359,000 105,000 | | | | | | | | | | | X | | |
| 12 | 202801J | SR 28/E Wenatchee - Access Control | 2,763,000 | 2,763,000 | | 3,041,000 | 3,041,000 | | | 12/2/2019 | | 11/20/2020 | | | | | | | Х | |
| 12 | 316218A | SR 162/Orting Area - Construct Pedestrian Evacuation Crossing | | 250,000 | | 854,000 | 854,000 | | | | | | | | | | | | Х | |
| 12 12 | 450000A 501208J | SR 500/St Johns Blvd - Build Interchange US 12/Old Naches Highway - Build Interchange | 20,000 | 20,000 | | 45,098,000 38,439,000 | 45,098,000 38,439,000 | | | 1/10/2011 7/7/2042 | | 9/12/2012 10/23/2043 | | 33,403,983 | 4/29/2011 | 27,237,397 | 9 | Х | | X |
| 12 | 5012121 | US 12/SR 124 Intersection - Build Interchange | 57,000 | 57,000 | | 21,317,000 | 21,317,000 | | | 10/18/2010 | | 5/23/2012 | | 15,614,038 | 2/7/2011 | 11,478,643 | 15 | Х | | |
| 12 | L1000112 L1000173 | SR 20/Sharpes Corner Vicinity Intersection SR 527 Pedestrian Safety Project - The Parker & Quincy | 843,000 10,000 | 843,000 10,000 | | 13,303,000 253,000 | 13,303,000 253,000 | | 223,366 | 11/13/2017 | (1) | 8/30/2018 | | 6,182,783 | 12/22/2017 | 7,224,164 | 3 | X | Х | |
| 12 | L1000247 | Memorial Pathway US 101/Morse Creek Safety Barrier | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 | | | | | | | | | | | | | X |
| 12 | L2000074 | SR 14/ Wind River Junction | 5,121,000 | 5,121,000 | (| 8,736,000 | 8,736,000 | | | 4/1/2019 | | 7/15/2020 | | 3,497,847 | 5/28/2019 | 3,399,639 | 3 | | X | |
| 12 | L2000091 L2000128 | SR 432 Longview Grade Crossing US 395/Safety Corridor Improvements | 18,203,000 14,072,000 | 9,303,000 14,072,000 | (8,900,000) | 85,000,000 15,000,000 | 85,000,000 15,000,000 | | | 5/24/2021 2/11/2019 | | 10/1/2023 11/27/2019 | | 11,888,332 | 6/13/2019 | 12,195,889 | 3 | | X | Additional time is needed to coordinate with local stakeholders. |
| 12 | L2000161 | US 101/Lynch Road Intersection Improvements | 2,374,000 | 2,374,000 | | 5,000,000 | 5,000,000 | | | 3/18/2019 | (9) | 11/19/2019 | (13) | 1,399,197 | | 1,823,870 | | х | | |
| 12 | L2000169 L2000236 | SR 20/Oak Harbor to Swantown Roundabout SR 26 & US 195 Safety Improvements | 29,000 | 29,000 | | 30,000,000 416,000 | 30,000,000 416,000 | | | 10/8/2029 9/18/2017 | | 3/31/2031 12/4/2017 | (1) | 97,981 | 10/5/2017 | 115,662 | 3 | X | | |
| 12 | L2000238 | SR 900 Pedestrian Safety | 32,000 | 32,000 | | 333,000 | 333,000 | | | 3/10/2017 | | 12/4/2017 | (1) | 37,381 | 10/3/2017 | 113,002 | 3 | | Х | |
| 12 12 | L2000252 | SR 525 Improvements - Freeland Vicinity | 93,000 | 93,000 467,000 | | 900,000 | 900,000 | | | 10/22/2018 | 1 | 4/22/2019 | 3 | 317,090 | 12/17/2018 | 371,435 | 2 | Х | Х | |
| 12 | L2000279 L2200042 | US 101/Lower Hoh Road Intersection Improvements SR 20 Race Road to Jacob's Road | 467,000 106,000 | 106,000 | | 3,678,000 | 600,000 3,678,000 | | | 10/19/2015 | | 9/15/2016 | 1 | 1,999,561 | 11/25/2015 | 2,245,556 | 4 | Х | ^ | |
| 12 | L2200092 | SR 150/No-See-Um Road Intersection - Realignment | 72,000 | 72,000 | | 8,493,000 | 8,493,000 | | | 12/19/2016 | | 11/21/2017 | | 4,801,002 | 3/16/2017 | 5,283,745 | | Х | | |
| 12 | N00200R N30500R | US Hwy 2 Safety SR 305 Construction - Safety & Mobility Improvements | 3,012,000 26,447,000 | 3,012,000 16,706,000 | (9,741,000) | 19,000,000 36,800,000 | 19,000,000 36,800,000 | | | 1/14/2019 12/23/2019 | | 10/15/2022 3/21/2023 | | 11,398,101 | 2/1/2019 | 11,870,667 | 2 X | | X | Additional time is needed to complete environmental documentation, which has also delayed the start of RW acquisition. |
| 13 | 101822A | SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes | 9,000 | 9,000 | | 3,026,000 | 3,026,000 | | | 44 /22 /2 | | 40/04/07: | | 20.05 | 2/10/5 | 40.000 | | Х | | |
| 13 13 | 5082010 508201S | I-82/Valley Mall Blvd - Rebuild Interchange I-82/South Union Gap I/C - Improvements | 21,000 2,000 | 21,000 2,000 | | 34,803,000 3,219,000 | 34,803,000 3,219,000 | | | 11/23/2009 | | 10/21/2011 | | 23,320,934 | 2/19/2010 | 19,079,870 | 12 | X | | |
| 13 | 508208M | I-82/Red Mountain Vicinity - Pre-Design Analysis | 1,510,000 | 1,510,000 | | 3,456,000 | 3,456,000 | | | | | | | | | | | | Χ | |
| 13 | 509009B | I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement | 17,639,000 | 17,639,000 | | 564,921,000 | 564,921,000 | | | 2/17/2009 | | 11/28/2031 | | 2,134,973 | 3/6/2019 | 2,818,862 | 2 | | Х | |
| 13 | 5090160 | I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements | 714,000 | 714,000 | | 722,000 | 722,000 | | | | | | | | | | | | Х | |
| 13 13 | L2000117 L2000343 | SR 501/I-5 to Port of Vancouver US 101/East Sequim Corridor Improvements | 6,516,000 622,000 | 4,508,000 622,000 | (2,008,000) | 7,000,000 1,290,000 | 7,000,000 1,290,000 | | | 6/29/2020 | | 5/6/2022 | | | | | | | X | Delayed due to the passage of I-976. |
| 13 | L2220062 | SR 14/Bingen Underpass | 19,083,000 | 16,750,000 | (2,333,000) | 26,000,000 | 26,000,000 | | | 3/22/2021 | | 10/31/2023 | | | | | | | X | Additional time is needed to negotiate with BNSF over a railroad detour bridge. Additionally, more time is needed for RW acquisition. |
| 13 | M00500R | I-90 Snoqualmie Pass - Widen to Easton | 55,577,000 | 55,577,000 | | 426,400,000 | 426,400,000 | | 40,140,660 | 4/6/2020 | | 10/14/2029 | | | | | | | Х | |
| 13 | 0BI4001 | Fish Passage Barrier | 275,000,000 | 275,000,000 | | 1,340,055,000 | 1,340,055,000 | | 40,140,000 | 7/1/2017 | | 6/30/2027 | | 8,669,852 | 6/19/2019 | 9,087,681 | 8 | | X | |
| 14 | 0BI4002 | Noise Wall & Noise Mitigation Improvements | 3,582,000 | 3,582,000 | | 4,905,000 | 4,905,000 | | | 7/1/2017 | | 6/30/2027 | | 6,334,836 | 12/6/2004 | 5,817,222 | | | X | |
| 14 | 0BI4003 0BI4004 | Stormwater & Mitigation Site Improvements Chronic Environmental Deficiency Improvements | 4,879,000 5,145,000 | 4,879,000 5,145,000 | | 33,519,000 62,361,000 | 33,519,000 62,361,000 | | | 7/1/2017 7/1/2017 | | 6/30/2027 6/30/2027 | | 177,578 1,804,201 | 12/18/2017 5/13/2019 | 167,989 1,811,798 | | | X | |
| 14 | OBI4ENV | Environmental Mitigation Reserve - Nickel/TPA | 2,894,000 | 2,894,000 | | 12,802,000 | 12,802,000 | | | | | | | , | | . , , , , | | | Χ | |
| 14 | 310918A L2000160 | SR 109/Moclips River Bridge - Replace Bridge I-5/Ship Canal Noise Wall | 400,000 | 400,000 | | 6,071,000 3,500,000 | 6,071,000 3,500,000 | | | 1/4/2035 11/12/2024 | | 6/30/2035 1/30/2026 | | | | | | | Х | x |
| P1 | 0BP1001 | Chip Seal Roadways Preservation | 68,342,000 | 68,342,000 | | 302,418,000 | 302,418,000 | | | 7/1/2017 | | 6/30/2027 | | 1,798,328 | | 1,622,222 | | | Χ | |
| P1 P1 | 0BP1002 0BP1003 | Asphalt Roadways Preservation Concrete Roadways Preservation | 112,116,000 59,324,000 | 112,116,000 59,324,000 | | 2,554,078,000 515,344,000 | 2,554,078,000 515,344,000 | | | 7/1/2017 7/1/2017 | | 6/30/2027 6/30/2027 | | 592,697 2,803,264 | 6/19/2019 5/6/2019 | 1,036,467 3,307,307 | | | X | |
| P1 | L1000198 | Preservation Activities | 9,369,000 | 9,369,000 | | 90,000,000 | 90,000,000 | | | ,,1,201/ | | | | 2,003,204 | 3/0/2013 | 3,307,307 | | | X | |
| P1 | L1100071 | Highway System Preservation | 123,930,000 | 123,930,000 | | 1,090,962,000 | 1,090,962,000 | | | 7/1/2017 | | 6/30/2027 | | 4.025.724 | 5/6/2010 | 5,673,976 | 4 | | X | |
| P2 P2 | 0BP2001 0BP2002 | Bridge Replacement Preservation Bridge Repair Preservation | 3,607,000 136,715,000 | 3,607,000 136,715,000 | | 369,881,000 1,647,597,000 | 369,881,000 1,647,597,000 | | | 7/1/2017 7/1/2017 | | 6/30/2027 6/30/2027 | | 4,025,721 569,133 | 5/6/2019 7/16/2019 | 5,673,976 | | | X | |
| P2 | 0BP2003 | Bridge Scour Prevention Preservation | 1,721,000 | 1,721,000 | | 35,307,000 | 35,307,000 | | | 7/1/2017 | | 6/30/2027 | | 1,926,843 | 4/3/2019 | 1,638,803 | 3 | | Χ | |
| P2 P2 | 0BP2004 100934R | Bridge Seismic Retrofit Preservation SR 9/Pilchuck Creek - Replace Bridge | 37,980,000 145,000 | 37,980,000 145,000 | | 193,473,000 15,534,000 | 193,473,000 15,534,000 | | | 7/1/2017 7/30/2012 | | 6/30/2027 6/10/2015 | (13) | 710,000,000 12,204,446 | 10/1/2019 10/9/2012 | 704,975,000 8,891,324 | | х | Χ | |
| 1-2 | 10000411 | | 1 10,000 | 143,000 | | 10,004,000 | 23,337,000 | | | .,50,2012 | | 0, 10, 2013 | (13) | 12,204,440 | 20/ 3/ 2012 | 5,051,324 | 14 | ^ | | |

| | | | | | | | | | 2013-21 | Biennium Qu | | | | | | (6) and (6) | | | | |
|----------|----------------------|--|--------------------------------|-------------------------|----------------------|--------------------------------|-------------------------------|----------------------|--|-------------------------|---------------------------------------|-------------------------------------|---|--------------------------|-----------------------|-----------------------------|-------------------|-----------|-----------------------|---|
| | | | | | Fur | nding Variance | | | _ | | Sch | edule | | | Awarded Contra | acts ^{(5) and (6)} | | | Status | |
| SubProg | BIN | Project Title | 19-21 20CONF ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 20CONF ⁽¹⁾ | Total Plan | Total Difference | Amount Reserved for Risk ⁽²⁾ | Advertisement 20CONF | Advertisement Variance (months) | Operationally Complete 20CONF | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress Future | Comments 19-21 Q3 ^{(3) and (4)} |
| P2 P2 | 109947B 152099V | SR 99/Aurora Bridge - Painting SR 520/Evergreen Point Floating Bridge R&R - Preservation | 10,934,000 326,000 | 10,934,000 326,000 | | 51,314,000 426,910,000 | 51,314,000 426,910,000 | | | 3/2/2015 10/3/2016 | | 10/30/2020 6/30/2053 | | 27,318,728 | 12/19/2017 | 30,851,133 | 4 | | X X | |
| P2 P2 | 152908E 153203D | SR 529/Ebey Slough Bridge - Replace Bridge SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge | 1,000 87,000 | 1,000 87,000 | | 33,045,000 18,826,000 | 33,045,000 18,826,000 | | | 4/26/2010 10/13/2008 | | 3/11/2013 11/29/2010 | | 28,057,110 53,746,892 | | 21,541,000 50,415,851 | 8 | X | | |
| P2 P2 | 200201K 310407D | US 2/Wenatchee River Bridge - Replace Bridge SR104/Port Angeles Graving Dock Settlement and Remediation | 1,000 76,000 | 1,000 76,000 | | 8,547,000 6,095,000 | 8,547,000 6,095,000 | | | 4/18/2011 2/19/2008 | | 9/15/2013 7/31/2008 | | 8,838,513 | 6/24/2011 | 8,485,707 | 9 | X | | |
| P2 | 400411A | SR 4/Abernathy Creek Br - Replace Bridge | | | | 10,000,000 | 10,000,000 | | | 2/2/2026 | | 6/1/2028 | | | | | | | Х | |
| P2 | 400612A | SR 6/Rock Creek Br E - Replace Bridge | 50,000 | 50,000 | | 10,245,000 | 10,245,000 | | | 12/16/2013 | | 9/17/2015 | | 11,692,593 | 2/3/2014 | | 12 | Х | | |
| P2 | 400612B | SR 6/Rock Creek Br W - Replace Bridge | 44,000 | 44,000 | | 7,261,000 | 7,261,000 | | | 12/16/2013 | | 9/17/2015 | | 11,692,593 | 2/3/2014 | 11,612,612 | 12 | X | | |
| P2 P2 | 400694A 619503K | SR 6/Willapa River Br - Replace Bridge US 195/Spring Flat Creek - Bridge Replacement | 2,000 | 2,000 | | 6,960,000 3,302,000 | 6,960,000 3,302,000 | | | 3/25/2013 10/18/2027 | | 7/3/2014 10/16/2029 | | 4,620,716 | 4/29/2013 | 4,077,490 | 8 | Х | X | |
| P2 | 629001D | SR 290/Spokane River E Trent Br - Replace Bridge | 14,405,000 | 14,405,000 | | 23,523,000 | 23,523,000 | | | 8/13/2018 | 15 | 11/15/2020 | 23 | | | | | | Х | |
| P2 | L1000068 | Structurally Deficient and At Risk Bridges | 22,129,000 | 22,129,000 | | 53,303,000 | 53,303,000 | | | 5/2/2016 | (4.0) | 2/14/2022 | (40) | 3,385,678 | | 3,238,905 | 8 | ., | Х | |
| P2 P2 | L2000075 L2000116 | US 12/ Wildcat Bridge Replacement SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep | 487,000 18,268,000 | 487,000 18,268,000 | | 8,300,000 21,848,000 | 8,300,000 21,848,000 | | | 10/1/2018 11/5/2018 | (10) | 11/22/2019 1/15/2020 | (13) | 5,896,872 18,112,215 | 3/28/2018 2/1/2019 | 4,799,336 19,530,453 | 10 | Х | х | |
| P2 | L2000174 | SR 241/Mabton Bridge | 11,262,000 | 1,622,000 | (9,640,000) | 11,970,000 | 11,970,000 | | 760,000 | 1/28/2019 | 13 | 11/27/2019 | 24 | | | | | | Х | The schedule has been updated to reflect new information concerning the bridge. Specifically, rather than just replacing the bridge superstructure, the entire bridge will need replaced. Due to required in-water work, the environmental permitting process has extended the delivery schedule. |
| P2 | L2000203 | SR 155/Omak Bridge Rehabilitation | 11,000,000 | 500,000 | (10,500,000) | 11,000,000 | 11,000,000 | | | 1/6/2025 | | 6/30/2027 | | | | | | | X | The aging is adjusted back to represent a cash flow more representative of anticipated delivery. This change undoes a cash flow acceleration incorporated during the 2019 legislative session. |
| P2 | | SR 16/Tacoma Narrows Bridge R&R - Preservation | 8,350,000 | 8,350,000 | | 23,520,000 | 23,520,000 | | | 4/18/2016 | | 10/12/2016 | | 1,007,710 | 5/24/2016 | 999,186 | 3 | | Х | |
| P3 | 099915E 099960P | Safety Rest Areas with Sanitary Disposal - Preservation Program Statewide Safety Rest Area Minor Projects and Emergent | 423,000 350,000 | 423,000 350,000 | | 5,909,000 4,155,000 | 5,909,000 4,155,000 | | | | | | | | | | | | X | |
| | | Needs | · | | | | | | | | | | | | | | | | | |
| P3 | 0BP3001 | Emergency Relief Preservation | 713,000 | 713,000 | | 64,837,000 | 64,837,000 | | | 7/1/2017 | | 6/30/2027 | | 1,222,353 | | 1,320,140 | 1 | | X | |
| P3 | 0BP3002 0BP3003 | Unstable Slopes Preservation Major Electrical Preservation | 4,590,000 4,931,000 | 4,590,000 4,931,000 | | 136,953,000 25,608,000 | 136,953,000 25,608,000 | | | 7/1/2017 7/1/2017 | | 6/30/2027 6/30/2027 | | 581,202 1,445,036 | | 716,652 1,445,006 | 3 | | X | |
| P3 | 0BP3004 | Major Drainage Preservation | 5,345,000 | 5,345,000 | | 27,488,000 | 27,488,000 | | | 7/1/2017 | | 6/30/2027 | | 226,903 | | 199,897 | 5 | | X | |
| P3 | 0BP3005 | Rest Areas Preservation | 2,996,000 | 2,996,000 | | 16,988,000 | 16,988,000 | | | 7/1/2017 | | 6/30/2027 | | | 4/15/2019 | 1,509,065 | 5 | | Х | |
| P3 | 0BP3006 | Weigh Stations Preservation | 9,423,000 | 9,423,000 10,122,000 | | 34,894,000 | 34,894,000 230,900,000 | | | 7/1/2017 | | 6/30/2027 | | 636,157 | 8/30/2019 | 587,478 | 2 | | X | |
| P3 P3 | 0BP3007 1405RRT | Preservation of Highway Safety Features I-405/Bellevue to Lynnwood R&R - Preservation | 10,122,000 3,018,000 | 3,018,000 | | 230,900,000 474,722,000 | 474,722,000 | | | 7/1/2017 | | 6/30/2027 | | 1,428,971 | 3/29/2019 | 1,690,857 | 2 | | X | |
| P3 | G2000055 | Land Mobile Radio (LMR) Upgrade | 26,683,000 | 22,000,000 | (4,683,000) | 37,038,000 | 37,038,000 | | | 9/6/2016 | | 5/30/2019 | | | | | | | Х | |
| P3 | L2000291 | SR 99 Tunnel R&R - Preservation | 10,000 | 10,000 | | 311,300,000 | 311,300,000 | | | | | | | | | | | | Х | |
| Q3 Q3 | 000005Q 000009Q | Reserve funding for Traffic Operations Capital Projects Challenge Seattle | 6,321,000 | 5,751,000 500,000 | (570,000) 500,000 | 37,095,000 | 36,595,000 500,000 | (500,000) 500,000 | | | | | | | | | | | | Unused Funding Reserve for potential projects New preliminary engineering project added to program. This project was |
| Q3 | 100015Q | SR 527 & SR 96 Adaptive Signal Control System (County lead) | 106,000 | 106,000 | 300,000 | 135,000 | 135,000 | 300,000 | | 12/21/2015 | | 4/30/2018 | 14 | | | | | | x | funed from the reserve. |
| Q3 Q3 | 100017Q 100515Q | I-5 & I-90 Ramp Meter Enhancements I-5/Northbound vicinity Marysville - Ramp Meters | 215,000 13,000 | 215,000 13,000 | | 340,000 866,000 | 340,000 866,000 | | | 11/26/2018 7/2/2018 | 6 13 | 4/30/2019 4/30/2019 | 5 12 | 930,635 | 6/28/2019 | 1,198,330 | 1 | | X X | |
| Q3 | 100516Q | I-5/CCTV Enhancement S 188th St to NE 80th St - Camera | 41,000 | 41,000 | | 450,000 | 450,000 | | | 8/14/2017 | | 12/30/2017 | 3 | | | | | Х | | |
| Q3 | 100517Q | Installation I-5/SB NE 45th St to NE 130th St - Ramp Meters | 50,000 | 50,000 | | 826,000 | 826,000 | | | 3/26/2018 | 4 | 10/30/2018 | 8 | 478.420 | 9/21/2018 | 659,929 | 2 | | Х | |
| Q3 | 100522Q | I-5/Mercer Street NB and SB Ramp Meter Systems | 30,000 | 30,000 | | 196,000 | 196,000 | | | 10/4/2010 | | 9/30/2015 | | | -,, | 100,020 | | Х | | |
| Q3 | 109025Q | I-90/EB E Mercer Way - ITS | 197,000 | 197,000 | | 250,000 | 250,000 | | | | | | | 930,635 | 6/28/2019 | 1,198,330 | 1 | | X | |
| Q3 Q3 | 109062Q 152233Q | I-90/Highpoint to SR 18 - Fiber Extension SR 522/Fales-Echo Lake Rd Interchange - Ramp Meters | 840,000 731,000 | 840,000 731,000 | | 840,000 799,000 | 840,000 799,000 | | | | | | | 920 625 | 6/28/2019 | 1,198,330 | 1 | | X | |
| Q3 | 152711Q | SR 527/Bothell to Dumas Rd - Pedestrian & Bicycle Improvements | 58,000 | 58,000 | | 129,000 | 129,000 | | | 6/2/2016 | | 12/30/2017 | (2) | 330,033 | 0/20/2013 | 1,130,330 | | Х | X | |
| Q3 | 200212Q | US 2 Vicinity Variable Message Signs | 167,000 | 167,000 | | 215,000 | 215,000 | | | _,. | | _,, | | | | | | | Х | |
| Q3 Q3 | 202000W 202400Q | SR20/Wauconda Summit - RWIS and Camera NCR Basin ITS Phase 3 | 166,000 397,000 | 166,000 467,000 | 70,000 | 366,000 430,000 | 366,000 430,000 | | | 3/6/2017 9/18/2017 | | 8/1/2017 5/30/2018 | | | | | | X | | |
| Q3 Q3 | 228500Q 300519Q | SR 285/Wenatchee Area - ITS Conduit I-5/Olympia Area Southbound - Congestion Management | 450,000 797,000 | 450,000 797,000 | 70,000 | 450,000 450,000 797,000 | 450,000 450,000 797,000 | | | 3/18/2017 | | 3/30/2018 | | 873,704 | 4/9/2019 | 927,777 | 2 | ^ | X X | |
| Q3 Q3 | 316706Q 351207R | SR 167/SR 410 to SR 18 - ITS SR 512/I-5 to SR 7 EB - Congestion Management | 100,000 474,000 | 100,000 474,000 | | 1,000,000 496,000 | 1,000,000 496,000 | | | 1/4/2021 11/5/2018 | 8 | 10/15/2021 3/30/2019 | 86 9 | | | | | | X | |
| Q3 | 400016T | Vancouver Urban ITS Device Infill | 24,000 | 24,000 | | 900,000 | 900,000 | | | 4/18/2016 | | 3/24/2017 | | 611,170 | 5/26/2016 | 648,115 | 3 | Х | | |
| Q3 | 400019Q | Centralized Signal System Enhancements | 446,000 | 446,000 | | 452,000 | 452,000 | | | 6/3/2019 | | = /+o/ | | | = 10 : 1 | | | | Х | |
| Q3 Q3 | 400019R 400019V | I-5/I-205 Urban Ramp Meter - Phase 1 Regional Video Sharing | 36,000 9,000 | 36,000 9,000 | | 678,000 151,000 | 678,000 151,000 | | | 2/5/2018 | | 5/19/2019 | 15 | 597,832 | 7/31/2018 | 539,913 | 2 | Х | Х | |
| Q3 | 400019V 401417Q | SR 14 ATIS Infill; I-5 to Evergreen | 691,000 | 691,000 | | 1,108,000 | 1,108,000 | | | 9/24/2018 | 1 | 6/21/2019 | | 732.719 | 12/12/2018 | 640,307 | 2 | | X | |
| Q3 | 414119Q | SR 141/Flashing School Zone Signs | 1,000 | 1,000 | | 19,000 | 19,000 | | | | | | | 52,: 25 | . , | ,,==, | | Х | | |
| Q3 Q3 | 420520Q 420522Q | I-205/NB Mill Plain On-Ramp - Ramp Meter I-205/SB Mill Plain and SB 18th St On-Ramps - Ramp Meters | 466,000 26,000 | 466,000 26,000 | | 466,000 71,000 | 466,000 71,000 | | | 10/19/2020 | | 4/30/2021 | | | | | | | X X | |
| Q3 | 509019Q | I-90/SR 18 Interchange Vic EB - Install VMS | 400,000 | 400,000 | | 400,000 | 400,000 | | | | | | | | | | | | Х | |
| Q3 | 518203Q | I-182/Argent Rd Vicinity EB - Install VMS | 520,000 | 520,000 | | 520,000 | 520,000 | | | | | | | | | | | | Х | |
| Q3 | 524001Q | SR 240/Jadwin Ave to I-182 - Install Traffic Cameras | 24,000 | 24,000 | | 261,000 | 261,000 | | | 2/27/2017 | | 10/27/2017 | 1 | 5,860,553 | | 6,157,323 | 2 | X | | |
| Q3 Q3 | 600024Q 609004Q | Eastern Region CCTV Systems - New Installs I-90/Sprague Rest Area Traveler Information | 45,000 23,000 | 45,000 23,000 | | 311,000 133,000 | 311,000 133,000 | | | 4/9/2018 1/29/2014 | 6 | 11/16/2018 7/31/2015 | 7 | 85,294 | 11/16/2018 | 115,134 | 3 | X | | |
| Q3 | 609006Q | Spokane Area Traffic Volume Collection | 18,000 | 18,000 | | 406,000 | 406,000 | | | _,, | | .,, | | | | | | L | Х | |
| Q3 | 609007Q | Spokane Area Traffic Volume Collection | 337,000 | 337,000 | | 351,000 | 351,000 | | | 2/5/2018 | 9 | 11/16/2018 | 7 | | | | | | Х | |
| | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | 2015 21 | Biennium Qu | idi tei 5 | | | | | | | | | |
|----------|----------------------|--|--------------------------|--------------------------------------|------------|--------------------------|--------------------------|------------|-------------------------|---------------|----------------------|---------------------------|---------------|------------|----------------|----------------------------|---------|------|------|--|
| | | | | | Fur | nding Variance | | | | | Sch | nedule | | | Awarded Contra | cts ^{(5) and (6)} | , | Sta | tus | |
| | | | | | | | | | | | | | Operationally | | | | | 9 | S | |
| SubProg | BIN | Project Title | 19-21 | 19-21 | 19-21 | Total | Total | Total | Amount Reserved | Advertisement | Advertisement | Operationally Complete | Complete | Engineers | Award Data | Award | No. of | lete | gres | Comments 19-21 Q3 ^{(3) and (4)} |
| SubPlog | DIIV | Project fille | 20CONF ⁽¹⁾ | Plan | Difference | 20CONF ⁽¹⁾ | Plan | Difference | for Risk ⁽²⁾ | 20CONF | Variance (months) | 20CONF | Variance | Estimate | Award Date | Amount | Bidders | d wo | Pro | E Comments 19-21 Q3** |
| | | | | | | | | | | | (, | | (months) | | | | | 0 | 드 | |
| Q3 | 609047Q | I-90/Freeway/Arterial Integrated Corridor Management 2019 - | 510,000 | 510,000 | | 550,000 | 550,000 | | | | | | | | | | | | | X |
| | | 2021 | , | 520,000 | | 222,222 | | | | | | | | | | | | | | |
| Q3 | 639516Q | US 395/Hawthorne Rd - Intersection Improvements | 5,000 | 5,000 | | 953,000 | 953,000 | | | 4/18/2016 | | 9/21/2016 | | 434,694 | 5/17/2016 | 398,578 | 2 | Х | | |
| Q3 | L2000338 | SR 99 Aurora Bridge ITS | 700,000 | 700,000 | | 700,000 | 700,000 | | | | | | | | | | | | | X |
| W1 | 900001G | Point Defiance Tml Preservation | 204.000 | 204.000 | | 12,361,000 | 12,361,000 | | | | | | | 254.465 | 0/0/2047 | 240.000 | 2 | | Х | |
| W1 W1 | 900001H 900002G | Point Defiance Tml Improvement Tahlequah Tml Preservation | 304,000 | 304,000 | | 665,000 18,470,000 | 665,000 18,470,000 | | | | | | | 251,465 | 8/8/2017 | 218,868 | 2 | X | Х | |
| W1 | 900002H | Tahlequah Tml Improvement | 782,000 | 782,000 | | 851,000 | 851,000 | | | | | | | | | | | | Х | |
| W1 | 900005M | Fauntleroy Tml Preservation | 6,786,000 | 6,786,000 | | 109,393,000 | 109,393,000 | | 9,534,602 | | | | | | | | | | Χ | |
| W1 | 900006S | Vashon Tml Preservation | 582,000 | 582,000 | | 19,238,000 | 19,238,000 | | | | | | | | | | | | Χ | |
| W1 | 900006T | Vashon Tml Improvement | 68,000 | 68,000 | | 101,000 | 101,000 | | | | | | | 24.070.470 | 4/20/2047 | 24.070.474 | 4 | Х | v | |
| W1 W1 | 900010L 900010M | Seattle Tml Preservation Seattle Tml Improvement | 154,816,000 3,711,000 | 154,816,000 3,711,000 | | 466,415,000 5,399,000 | 466,415,000 5,399,000 | | | | | | | 24,079,470 | 4/20/2017 | 24,079,471 | 1 | | X | |
| W1 | 900010W | Port Townsend Tml Preservation | 3,711,000 | 3,711,000 | | 18,982,000 | 18,982,000 | | 440,000 | | | | | | | | | | X | |
| W1 | 900012L | Port Townsend Tml Improvement | 1,000 | 1,000 | | 3,000 | 3,000 | | | | | | | | | | | Х | | |
| W1 | 9000221 | Lopez Tml Preservation | 406,000 | 406,000 | | 10,888,000 | 10,888,000 | | | | | | | | | | | | Χ | |
| W1 | 900022J | Lopez Tml Improvement | 87,000 | 87,000 | | 534,000 | 534,000 | | | | | | | | | | | | X | |
| W1 W1 | 900024F | Shaw Tml Preservation | 275 000 | 275,000 | | 5,915,000 14,886,000 | 5,915,000 14,886,000 | | | | | | | | | | | | X | |
| W1 | 900026P 900026Q | Orcas Tml Preservation Orcas Tml Improvement | 275,000 137,000 | 137,000 | | 2,045,000 | 2,045,000 | | | | | | | 584,369 | 9/1/2016 | 759,415 | 3 | | X | |
| W1 | 900028U | Friday Harbor Tml Preservation | 243,000 | 243,000 | | 10,395,000 | 10,395,000 | | | | | | | 23.,333 | ., _, 2010 | | | | X | |
| W1 | 900040N | Eagle Harbor Maint Facility Preservation | 8,000 | 8,000 | | 49,394,000 | 49,394,000 | | | | | | | | | | | | Χ | |
| W1 | 9000400 | Eagle Harbor Maint Facility Improvement | 1,368,000 | 1,368,000 | | 15,839,000 | 15,839,000 | | | | | | | 279,707 | 4/10/2012 | 225,999 | 5 | | X | |
| W1 W1 | 902017K 902017M | Coupeville (Keystone) Tml Preservation | 199,000 | 199,000 | | 17,203,000 201,000 | 17,203,000 201,000 | | | | | | | - | | | | | X | |
| W1 | 902017NI 902020C | Coupeville (Keystone) Tml Improvement Anacortes Tml Preservation | 2,386,000 | 2,386,000 | | 76,639,000 | 76,639,000 | | 2,300,000 | | | | | 3,541,410 | 4/20/2015 | 3,436,409 | 5 | | X | |
| W1 | 902020D | Anacortes Tml Improvement | 1,832,000 | 1,832,000 | | 7,296,000 | 7,296,000 | | _,555,500 | | | | | 576,529 | | 787,922 | | | X | |
| W1 | 910413Q | Edmonds Tml Preservation | 355,000 | 355,000 | | 60,403,000 | 60,403,000 | | 2,997,030 | | | | | | | | | | Χ | |
| W1 | 910413R | Edmonds Tml Improvement | 522,000 | 522,000 | | 27,723,000 | 27,723,000 | | | | | | | 201,704 | 11/19/2018 | 271,054 | 6 | | Χ | |
| W1 | 910414P | Kingston Tml Preservation | 3,100,000 | 3,100,000 | | 48,019,000 | 48,019,000 | | | | | | | | | | | | X | |
| W1 W1 | 916008R 930410T | Southworth Tml Preservation Bremerton Tml Preservation | 2,576,000 446,000 | 2,576,000 446,000 | | 46,906,000 47,036,000 | 46,906,000 47,036,000 | | 1,453,000 | | | | | | | | | | X | |
| W1 | 930410U | Bremerton Tml Improvement | 654,000 | 654,000 | | 1,371,000 | 1,371,000 | | 1,455,000 | | | | | | | | | | X | |
| W1 | 930513G | Bainbridge Island Tml Preservation | 11,124,000 | 11,124,000 | | 64,463,000 | 64,463,000 | | 500,000 | | | | | | | | | | Χ | |
| W1 | 930513H | Bainbridge Island Tml Improvement | 32,000 | 32,000 | | 121,000 | 121,000 | | | | | | | | 12/4/2015 | 145,115 | | Х | | |
| W1 | 952515P | Mukilteo Tml Improvement | 84,478,000 | 84,478,000 | | 187,347,000 | 187,347,000 | | | | | | | 9,221,762 | 1/30/2015 | 8,158,480 | 6 | | X | |
| W1 | 952516R | Clinton Tml Preservation | 400,000 | 400,000 | | 15,886,000 | 15,886,000 | | F 000 000 | | | | | | | | | | X | |
| W1 W1 | 952516S 998521A | Clinton Tml Improvement RFP Development and Installation of a One Account-Based | 25,000 153,000 | 25,000 153,000 | | 35,919,000 402,000 | 35,919,000 402,000 | | 5,900,000 | | | | | | | | | | X | |
| *** | JJ0J21A | Ticketing System | 133,000 | 133,000 | | 402,000 | 402,000 | | | | | | | | | | | | ^ | |
| W1 | 998521B | Life Extension of Electronic Fare System (EFS) | 11,000 | 11,000 | | 1,167,000 | 1,167,000 | | | | | | | | | | | | Х | |
| W1 | 998602A | WSF/IT Terminal Telecommunications | 500,000 | 500,000 | | 500,000 | 500,000 | | | | | | | | | | | | | X |
| W1 | 998603A | WSF/Systemwide - Ladder Safety | 260,000 | 260,000 | | 260,000 | 260,000 | | | | | | | | | | | | | X X |
| W1 W1 | 998604A 998901J | WSF/IT EFS Preservation WSF/Administrative Support - Allocated to W1 | 450,000 7,937,000 | 450,000 7,937,000 | | 450,000 41,686,000 | 450,000 41,686,000 | | | | | | | | | | | | Х | X |
| W1 | 998925A | Security System Upgrades Placeholder for W1 | 404,000 | 404,000 | | 3,093,000 | 3,093,000 | | | | | | | | | | | | X | |
| W1 | 998926A | WSF/Systemwide Terminals - Out Biennia Security LCCM | · | , | | 10,940,000 | 10,940,000 | | | | | | | | | | | | | X |
| | | Preservation Needs | | | | | | | | | | | | | | | | | | |
| W1 | G2000087 | Electric Ferry Planning Team | 495,000 | 495,000 | | 495,000 | 495,000 | | | | | | | | | | | | X | |
| W1 W1 | L1000016 L1000168 | Primavera Project Management System Seattle Tml - Slip 2 and LCCM | 348,000 | 348,000 | | 2,351,000 46,210,000 | 2,351,000 46,210,000 | | | | | | | | | | | | X | |
| W1 | L2000007 | Terminal Project Support | 7,501,000 | 7,501,000 | | 88,378,000 | 88,378,000 | | | | | | | | | | | | X | |
| W1 | L2000110 | Ferry Vessel and Terminal Preservation | , . , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 20,964,000 | 20,964,000 | | | | | | | | | | | | | X |
| W1 | L2000166 | Clinton Tml Road Improvements | 796,000 | 796,000 | | 3,030,000 | 3,030,000 | | | | | | | 1,697,806 | 11/5/2018 | 1,833,755 | 5 | | Χ | |
| W1 | L2000300 | ORCA Card Next Generation | 2,300,000 | 2,300,000 | | 3,500,000 | 3,500,000 | | | - | | | | | | | | V | | X |
| W1 W2 | L2200083 944401D | ADA Visual Paging Project MV Issaquah Preservation | 102,000 2,736,000 | 102,000 2,736,000 | | 1,418,000 52,224,000 | 1,418,000 52,224,000 | | | | | | | | | | | X | Х | |
| W2 | 944401E | MV Issaquah Improvement | 121,000 | 121,000 | | 2,441,000 | 2,441,000 | | | | | | | | | | | | X | |
| W2 | 944402D | MV Kittitas Preservation | 2,696,000 | 2,696,000 | | 51,894,000 | 51,894,000 | | | | | | | | 6/8/2017 | 2,534,600 | | | Х | |
| W2 | 944402E | MV Kittitas Improvement | 2,000 | 2,000 | | 2,232,000 | 2,232,000 | | | | | | | | | | | | Х | |
| W2 | 944403D | MV Kitsap Preservation | 2,934,000 | 2,934,000 | | 36,846,000 | 36,846,000 2,717,000 | | | | | | | | | | | | X | |
| W2 W2 | 944403E 944404D | MV Kitsap Improvement MV Cathlamet Preservation | 608,000 1,418,000 | 608,000 1,418,000 | | 2,717,000 47,682,000 | 2,/17,000 47,682,000 | | | + | | | | | | | | | X | |
| W2 | 944404D 944404E | MV Cathlamet Improvement | 664,000 | 664,000 | | 2,736,000 | 2,736,000 | | | | | | | | | | | | X | |
| W2 | 944405D | MV Chelan Preservation | 5,248,000 | 5,248,000 | | 62,016,000 | 62,016,000 | | | | | | | | 11/9/2017 | 1,710,796 | | | Х | |
| W2 | 944405F | MV Chelan Improvement | 274,000 | 274,000 | | 2,221,000 | 2,221,000 | | | | | | | | 11/19/2015 | 1,391,290 | | | Х | |
| W2 | 944406D | MV Sealth Preservation | 223,000 | 223,000 | | 52,652,000 | 52,652,000 | | | 1 | | | | | | | | | X | |
| W2 W2 | 944406E 944413B | MV Sealth Improvement MV Tillikum Preservation | 168,000 322,000 | 168,000 322,000 | | 2,134,000 1,223,000 | 2,134,000 1,223,000 | | | - | | | | | | | | | X | |
| W2 W2 | 944413B 944413C | MV Tillikum Improvement | 81,000 | 81,000 | | 1,623,000 | 1,623,000 | | | | | | | | | | | | X | |
| W2 | 944432G | MV Elwha Preservation | 1,695,000 | 1,695,000 | | 29,781,000 | 29,781,000 | | | | | | | | | | | | Х | |
| W2 | 944432H | MV Elwha Improvement | 266,000 | 266,000 | | 2,000,000 | 2,000,000 | | | | | | | | | | | | Χ | |
| W2 | 944433D | MV Kaleetan Preservation | 2,823,000 | 2,823,000 | | 32,841,000 | 32,841,000 | | | | | | | | 6/2/2015 | 3,959,033 | | | X | |
| W2 W2 | 944433E 944434D | MV Vakima Preservation | 473,000 | 473,000 5 543 000 | | 2,555,000 46,562,000 | 2,555,000 46,562,000 | | | | | | | - | 5/22/2015 | 366,428 | | | X | |
| W2 W2 | 944434D 944434E | MV Yakima Preservation MV Yakima Improvement | 5,543,000 186,000 | 5,543,000 186,000 | | 2,562,000 | 2,562,000 | | | | | | | | 5/22/2015 | 200,428 | | | X | |
| W2 | 944441B | MV Walla Walla Preservation | 1,051,000 | 1,051,000 | | 37,839,000 | 37,839,000 | | | | | | | | | | | | X | |
| W2 | 944441C | MV Walla Walla Improvement | 63,000 | 63,000 | | 2,284,000 | 2,284,000 | | | | | | | | | | | | Χ | |
| W2 | 944442B | MV Spokane Preservation | 8,650,000 | 8,650,000 | | 64,792,000 | 64,792,000 | | | ļ | | | | | | | | | X | |
| W2 | 944442C | MV Spokane Improvement | 455,000 | 455,000 | | 2,307,000 | 2,307,000 | | | | | | | | | | | | X | |
| W2 W2 | 944471A 944476B | MV Chetzemoka Preservation MV Chetzemoka Improvement | 1,110,000 156,000 | 1,110,000 156,000 | | 45,762,000 1,799,000 | 45,762,000 1,799,000 | | | | | | | | | | | | X | |
| W2 | | MV Salish Preservation | 1,199,000 | 1,199,000 | | 56,168,000 | 56,168,000 | | | | | | | | | | | | X | |
| | | | | | | | | | - | | | | | | | | | | | |

| | | <u>, </u> | | | | | | | | siennium Qu | | | | | | | | | |
|----------|----------------------|---|--------------------------------|-----------------------|---------------------|--------------------------------|----------------------------|---------------------|---|-------------------------|---------------------------------------|-------------------------------------|---|-----------------------|-----------------|----------------------------|-------------------|-------------|--|
| | | | | | Fui | nding Variance | T. | 1 | | | Sch | nedule | T | | Awarded Contrac | cts ^{(5) and (6)} | | Status | |
| SubProg | BIN | Project Title | 19-21 20CONF ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 20CONF ⁽¹⁾ | Total Plan | Total Difference | Amount Reserved for Risk ⁽²⁾ | Advertisement 20CONF | Advertisement Variance (months) | Operationally Complete 20CONF | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders CO | In Progress | B Comments 19-21 Q3 ^{(3) and (4)} |
| \\/2 | 0444770 | BAN/ Colish Issuers and | 200,000 | 205 000 | | 2 107 000 | 2 107 000 | | | | | | | | | | | V | |
| W2 W2 | 944477B 944478B | MV Salish Improvement MV Kennewick Preservation | 296,000 558,000 | 296,000 558,000 | | 2,107,000 53,721,000 | 2,107,000 53,721,000 | | | | | | | | | | | X | |
| W2 | 944478C | MV Kennewick Improvement | 215,000 | 215,000 | | 3,305,000 | 3,305,000 | | | | | | | | | | | Х | |
| W2 | 944499C | MV Puyallup Preservation | 4,847,000 | 4,847,000 | | 87,455,000 | 87,455,000 | | | | | | | | - ((| | | Х | |
| W2 | 944499D | MV Tacoma Preservation | 17,467,000 | 17,467,000 | | 141,160,000 | 141,160,000 113,430,000 | | | | | | | | 3/15/2012 | 1,432,265 | | X | |
| W2 W2 | 944499E 944499F | MV Wenatchee Preservation MV Puyallup Improvement | 16,104,000 190,000 | 16,104,000 190,000 | | 113,430,000 2,776,000 | 2,776,000 | | | | | | | | | | | X | |
| W2 | 944499G | MV Tacoma Improvement | 152,000 | 152,000 | | 3,143,000 | 3,143,000 | | | | | | | | 3/12/2019 | 400,694 | | Х | |
| W2 | 944499H | MV Wenatchee Improvement | 411,000 | 411,000 | | 2,560,000 | 2,560,000 | | | | | | | | | | | Х | |
| W2 W2 | 990040W 990041W | MV Chimacum Preservation MV Chimacum Improvement | 1,177,000 255,000 | 1,177,000 255,000 | | 41,480,000 1,569,000 | 41,480,000 1,569,000 | | | | | | | | | | | X | |
| W2 | 990051A | MV Suquamish Improvement | 120,000 | 120,000 | | 120,000 | 120,000 | | | | | | | | | | | ^ | X |
| W2 | 998951A | WSF/Administrative Support - Allocated to W2 | 2,893,000 | 2,893,000 | | 86,351,000 | 86,351,000 | | | | | | | | | | | Х | |
| W2 | 998951F | Security System Upgrades Placeholder for W2 | 259,000 | 259,000 | | 4,382,000 | 4,382,000 | | | | | | | | | | X | | W |
| W2 W2 | 998951P G2000080 | New CMAQ Grants Placeholders Electric Vessel RFP | 2,843,000 228,000 | 2,843,000 228,000 | | 2,843,000 601,000 | 2,843,000 601,000 | | | | | | | | | | | Х | X |
| W2 | G2000084 | Electric Ferry - Conversion | 43,000,000 | 43,000,000 | | 43,000,000 | 43,000,000 | | | | | | | | | | | X | |
| W2 | L1000006 | MV Tokitae Preservation | 333,000 | 333,000 | | 28,917,000 | 28,917,000 | | | | | | | | | | | Х | |
| W2 | L1000007 | MV Samish Preservation | 290,000 | 290,000 | | 35,102,000 | 35,102,000 | | | | | | | | | | | X | |
| W2 W2 | L1000008 L1000009 | MV Tokitae Improvement MV Samish Improvement | 192,000 133,000 | 192,000 133,000 | | 1,725,000 1,869,000 | 1,725,000 1,869,000 | | | | | | | | | | | X | |
| W2 | L1000003 | #3 - 144-Capacity Vessel (MV Chimacum) | 470,000 | 470,000 | | 122,194,000 | 122,194,000 | | | | | | | | 2/24/2005 | 44,487,228 | | X | |
| W2 | L2000006 | Vessel Project Support | 4,117,000 | 4,117,000 | | 46,156,000 | 46,156,000 | | | | | | | | | | | Х | |
| W2 | L2000109 | #4 - 144 capacity vessel | 157,000 | 157,000 | | 122,935,000 | 122,935,000 | | | | | | | | | | | Х | l v |
| W2 W2 | L2000301 L2000329 | Maintenance Management System #1 New Vessel - 144 Hybrid Electric | 400,000 99,000,000 | 400,000 99,000,000 | | 400,000 188,000,000 | 400,000 188,000,000 | | | | | | | | | | | | X |
| W2 | L22000323 | #1 - 144-Capacity Vessel (MV Tokitae) | 212,000 | 212,000 | | 123,159,000 | 123,159,000 | | | | | | | | 2/24/2005 | 44,487,228 | | Х | A |
| W2 | L2200039 | #2 - 144-Capacity Vessel (MV Samish) | 171,000 | 171,000 | | 119,338,000 | 119,338,000 | | | | | | | | 2/24/2005 | 44,487,228 | | Х | |
| W3 | 999910K | Emergency Repair | 5,357,000 | 5,357,000 | | 56,427,000 | 56,427,000 | | | | | | | | 8/30/2019 | 297,000 | | Х | |
| Y4 Y4 | 700000E 700001C | ARRA Program Management New Locomotives (8) (ARRA) | 2,000 494,000 | 2,000 494,000 | | 51,903,000 59,697,000 | 51,903,000 59,697,000 | | | | | | | | | | X | | |
| Y4 | 70001C | Passenger Rail Equipment Replacement - Insurance | 10,000,000 | 5,000,000 | (5,000,000) | 27,746,000 | 65,246,000 | 37,500,000 | | | | | | | | | | | X Added the BUILD grant funds to the project and deferrred \$5m to align |
| | | | | | | | | | | | | | | | | | | | with expected expenditures. |
| Y4 Y4 | 770220A HSR001 | Seattle- King Street Station Track Upgrades (ARRA) | 1,000 1,500,000 | 1,000 | | 28,382,000 1,500,000 | 28,382,000 1,500,000 | | | | | | | | | | X | | X |
| 14 | пэкоот | State Corridor Safety and Positive Train Control Compliance | 1,300,000 | 1,500,000 | | 1,300,000 | 1,300,000 | | | | | | | | | | | | ^ |
| Y4 | HSR002 | Locomotive Service Equipment and Overhaul | 3,369,000 | 3,369,000 | | 4,001,000 | 4,001,000 | | | | | | | | | | | | X |
| Y4 | HSR003 | Existing Passenger Rail Equipment Compatibility and Reliability | 10,500,000 | 10,500,000 | | 10,500,000 | 10,500,000 | | | | | | | | | | | | X |
| Y4 | HSR004 | Point Defiance Bypass Revenue Service | 4,351,000 | 4,351,000 | | 9,000,000 | 9,000,000 | | | | | | | | | | | Х | |
| Y4 | HSR005 | Operational Modifications after new Service Launch | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 | | | | | | | | | | | ^ | X |
| Y4 | HSR006 | HSR Program Closeout | 86,000 | 86,000 | | 501,000 | 501,000 | | | | | | | | | | | Х | |
| Y4 | L2220057 | Cascades Corridor Slide Prevention and Repair | 7,645,000 | 7,645,000 | | 35,036,000 | 35,036,000 | | | | | | | | | | | X | |
| Y4 Y5 | P02001A 700401A | Cascades Train Sets - Overhaul W&I Railroad - Marshall to Oakesdale Track Rehab (2019 | 1,608,000 780,000 | 1,608,000 780,000 | | 9,004,000 780,000 | 9,004,000 780,000 | | | | | | | | | | | Х | |
| 15 | 70040174 | FRAP) | 700,000 | 700,000 | | 700,000 | 760,000 | | | | | | | | | | | | |
| Y5 | 700602A | Washington Eastern - Track Rehab - MP 11-24, 37-57 (2019 FRAP) | 812,000 | 812,000 | | 812,000 | 812,000 | | | | | | | | | | | | |
| Y5 | 720201A | Columbia Walla Walla Railroad - Aggregate Hopper Cars (2019 FRAP) | 312,000 | 312,000 | | 312,000 | 312,000 | | | | | | | | | | | | |
| Y5 | 720311A | Port of Pend Oreille - Usk to Newport Track Rehab (2019 FRAP) | 624,000 | 624,000 | | 624,000 | 624,000 | | | | | | | | | | | | |
| Y5 | 721410A | Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRIB) | 250,000 | 250,000 | | 250,000 | 250,000 | | | | | | | | | | | | |
| Y5 | 721410B | Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRAP) | 1,560,000 | 1,560,000 | | 1,560,000 | 1,560,000 | | | | | | | | | | | | |
| Y5 | 722814A | Port of Everett - South Terminal Modernization Project (2019 | 6,157,000 | 6,157,000 | | 6,157,000 | 6,157,000 | | | | | | | | | | | 1 | |
| VE | 7250421 | FRIB) | 000.000 | 000.000 | | 000.000 | 000 000 | | | | | C/4/2017 | | | | | | | |
| Y5 Y5 | 725910A 726811A | Ridgefield Rail Overpass Tacoma Rail - Tote Yard Improvement (2019 FRIB) | 906,000 400,000 | 906,000 400,000 | | 909,000 400,000 | 909,000 400,000 | | | | | 6/1/2017 | | | | | | Х | |
| Y5 | 726813A | Tacoma Rail - Marine View Drive Track Rehab (2019 FRAP) | 1,144,000 | 1,144,000 | | 1,144,000 | 1,144,000 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Y5 | 726821A | Tacoma Rail - Mazda Siding Upgrade (2019 FRIB) | 240,000 728,000 | 240,000 728,000 | | 240,000 728,000 | 240,000 728,000 | | + | | | | | | | | | | |
| Y5 | 741110A | Columbia Basin Railroad - Wheeler to Moses Lake Rehab (2019 FRAP) | 128,000 | 728,000 | | 128,000 | 728,000 | | | | | | | | | | | | |
| Y5 | 744210A | Puget Sound & Pacific Railroad - Hoquiam Bridge (2019 FRAP) | 874,000 | 874,000 | | 874,000 | 874,000 | | | | | | | | | | | | |
| Y5 | 750101A | Rainier Rail - Blakeslee to Chehalis Bridges (2019 FRAP) | 458,000 | 458,000 | | 458,000 | 458,000 | | | _ | | | | | | | | | |
| Y5 | 750210A | Snohomish Co - 240th St/SR9 Grade Crossing Improvements | 34,000 | 34,000 | | 185,000 | 185,000 | | | | | | | 1 | | | Х | | |
| Y5 | 757111A | (2015 FRAP) Central Washington RR - Sunnyside to Granger Track Rehab (2019 FRAP) | 676,000 | 676,000 | | 676,000 | 676,000 | | | | | | | | | | | | |
| Y5 | F01000A | Statewide - Freight Rail Investment Bank | 89,000 | 89,000 | | 36,832,000 | 36,832,000 | | | | | | | | | | | Х | |
| Y5 | F01001A | Statewide - Emergent Freight Rail Assistance Projects | _ | | | 41,030,000 | 41,030,000 | | | _ | | | | | | | | Х | |
| Y5 | F01111B | Palouse River and Coulee City RR - Rehabilitation | 798,000 | 798,000 | | 12,345,000 | 12,345,000 | | | | | | | | | | | X | |
| Y5 Y5 | L1000146 L1000147 | Grays Harbor Rail Corridor Safety Study South Kelso Railroad Crossing | 226,000 11,678,000 | 226,000 11,678,000 | | 301,000 25,001,000 | 301,000 25,001,000 | | | | | | | | | | | X | |
| Y5 | L1000147 | Bridge 12 (Salmon Creek) Replacement | 2,605,000 | 2,605,000 | | 2,801,000 | 2,801,000 | | | | | | | | | | | X | |
| Y5 | L1000172 | Chelatchie Prairie Railroad - Railroad Tunnel Emergency | 150,000 | 150,000 | | 151,000 | 151,000 | | | | | | | | | | | | X |
| Y5 | L1000180 | Repairs West Plains/Spokane International Airport Rail Development | 104,000 | 104,000 | | 2,001,000 | 2,001,000 | | | | | | | | | | | Х | |
| Y5 | L1000191 | PV Hooper Track Improvements | 3,718,000 | 3,718,000 | | 3,801,000 | 3,801,000 | | | | | | | | | | | + | X |
| 13 | F1000131 | 1 v mooper mack improvements | 3,710,000 | 3,710,000 | | 3,001,000 | 3,001,000 | | | | | 1 | | | 1 | | | 1 | _ ^ |

| | | | | | Г | nding Variance | | | | | Coh | nedule | | | Awarded Contra | (5) and (6) | | C | atus | |
|---------|----------|--|--------------------------------|---------------|---------------------|--------------------------------|---------------|---------------------|--|----------------------|---------------------------------------|-------------------------------------|---|-----------------------|----------------|-----------------|-------------------|-----------|-------------|--|
| | | | | | Fui | nding variance | | | | | SUI | iedule | | | Awarded Contra | cts | 1 | 3 | alus | |
| SubProg | BIN | Project Title | 19-21 20CONF ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 20CONF ⁽¹⁾ | Total Plan | Total Difference | Amount Reserved for Risk ⁽²⁾ | Advertisement 20CONF | Advertisement Variance (months) | Operationally Complete 20CONF | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Comments 19-21 Q3 ^{(5) and (6)} |
| Y5 | L1000233 | Chelatchie Prairie Railroad Roadbed Rehabilitation | 1,500,000 | 1,500,000 | | 1,500,000 | 1,500,000 | | | | | | | | | | | | | X |
| Y5 | L1000235 | Port of Moses Lake Northern Columbia Basin Railroad | 250,000 | 250,000 | | 250,000 | 250,000 | | | | | | | | | | | | | X |
| | | Feasibility Study | | | | | | | | | | | | | | | | | | |
| Y5 | L1000239 | Grade Separation at Bell Road | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 | | | | | | | | | | | | | X |
| Y5 | L1000242 | Spokane Airport Transload Facility | 500,000 | 500,000 | | 500,000 | 500,000 | | | | | | | | | | | | | X |
| Y5 | L1100080 | Port of Moses Lake | 17,247,000 | 17,247,000 | | 20,901,000 | 20,901,000 | | | | | | | | | | | | Х | |
| Y5 | L1100083 | Port of Warden Rail Infrastructure Expansion | 29,000 | 29,000 | | 2,002,000 | 2,002,000 | | | | | | | | | | | Х | | |
| Y5 | L2000173 | Connell Rail Interchange | 9,554,000 | 9,554,000 | | 10,001,000 | 10,001,000 | | | | | | | | | | | | Х | |
| Y5 | L2000179 | Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP) | 1,467,000 | 1,467,000 | | 7,337,000 | 7,337,000 | | | | | | | | | | | | Х | |
| Y5 | L2000191 | Palouse River and Coulee City RR - Rehabilitation - New Law | 16,357,057 | 16,357,057 | | 53,007,057 | 53,007,057 | | | | | | | 620,902 | 3/8/2019 | 480,000 | 3 | | Х | |
| Y5 | L2000289 | Rail Crossing Improvements at 6th Ave. and South 19th St. | 1,149,000 | 1,149,000 | | 1,151,000 | 1,151,000 | | | | | | | | | | | | Х | |

| | | | | | | Fu | unding Variance | | | | | Sc | hedule | | | Awarded Contr | acts ^{(5) and (6)} | | | Status | |
|----|--------|-----|---------------|--------------------------------|---------------|---------------------|--------------------------------|---------------|---------------------|---|----------------------|---------------------------------------|-------------------------------------|---|-----------------------|---------------|-----------------------------|-------------------|-----------|-------------|--|
| Su | ubProg | BIN | Project Title | 19-21 20CONF ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 20CONF ⁽¹⁾ | Total Plan | Total Difference | Amount Reserved for Risk ⁽²⁾ | Advertisement 20CONF | Advertisement Variance (months) | Operationally Complete 20CONF | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Comments 19-21 Q3 ⁽³⁾ and (4) |

- Represents final legislative TEIS versions (20CONF)
 In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.

 Explanations are provided for variances greater than \$500,000/biennium or \$500,000/total project cost when compared to the latest legislative final TEIS version.

 Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.

 There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.). Additionally, a contract may be associated with more than one BIN and the same information will be shown for each BIN. Individual contract information in the programmatic BIN is not included in this report.

WSDOT Pursuant to ESHB 2322, Section 311 Quarterly Reporting Requirements for Capital Programs 2019-21 Biennium Quarter 3

| The column | PIN | Source PIN | Source Project Title | Rev. | Permit | Activity | Total | Drior " | 0 11 | 11 12 | 13 - 15 | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | Future |
|--|---------|------------|--|--------|-------------------------------|--|---------|---------|-------------|--------|---------|---------|---------|---------|---------|---------|---------|--------|
| Part | | | • | | | • | | enor 0 | o - 11 ^ | | 13 - 15 | 10 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 21 | ruture |
| Part | | | 5 5 6 7 | | | Replacement | , | 0 | 0 | 0,000 | 26.200 | 16.800 | 9.600 | 0 | 0 | 0 | 0 | 0 |
| Section Sect | 100030E | | | | | Replacement, permit coordination, and R/W verification & modification | 61 001 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 |
| Part | | | | | | Replacement, permit coordination, and R/W verification & modification | | | | | | | | Ü | · · | | | |
| Mathematical Property of the Company of the Compa | 109930E | 100585Q | I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction | TPA | Corps | Weed Control, Litter Pick-up, and Plant Replacement | 36,600 | 0 | 0 | 6,122 | 30,478 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Part | | | | | | | | | - | - | | | | - | 0 | - | - | |
| Medical Part Medi | 109930E | 100930H | SR 9/Schloman Rd to 256th St NE - New Alignment | Nickel | Corps | Replacement, permit coordination, and | 103,496 | 0 | 0 | 53,933 | 30,533 | 15,480 | 3,550 | 0 | 0 | 0 | 0 | C |
| Margin M | 109930E | 1009301 | SR 9/252nd St NE Vicinity - Add Turn Lane | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and | 1,621 | 0 | 0 | 0 | 1,621 | 0 | 0 | 0 | 0 | 0 | 0 | O |
| Mary | 109930E | 100931C | SR 9/268th St Intersection - Add Turn Lane | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and | 2,951 | 0 | 0 | 0 | 2,951 | 0 | 0 | 0 | 0 | 0 | 0 | O |
| Page | 109930E | 100934R | SR 9/Pilchuck Creek - Replace Bridge | TPA | Corps | | 40,600 | 0 | 0 | 0 | 0 | 0 | 40,600 | 0 | 0 | 0 | 0 | 0 |
| Mark Court Mark Court Mark Court Mark Court Mark Court Mark Ma | | 102027C | | Nickel | | Weed Control, Litter Pick-up, and Plant | | | 0 | 14,804 | 56,200 | 205,150 | | 0 | 0 | 0 | 0 | |
| Part | 109930E | 102039A | SR 20/Fredonia to I-5 - Add Lanes | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and | 351,972 | 0 | 0 | 74,263 | 107,251 | 101,984 | 41,563 | 17,631 | 9,280 | 0 | 0 | 0 |
| Manual Confessor Manual Conf | 10030E | 1000070 | SR 99/W Fork Hylehos Creek - Fish Passage | TΡΔ | | | 121 800 | 0 | 0 | 0 | 0 | 0 | 40.600 | 40.600 | 40.600 | 0 | 0 | |
| 1908.00 1909 | | | | | Corps | Weed Control, Litter Pick-up, Plant | , | | | | | | ., | | | | | |
| 1.0 | 1000205 | 4E3300C | CD 522/Davis Claush Bridge Banksoment, Widening for Flood Broughting | TDA | Come | | 200 000 | 0 | | 0 | 40.000 | 44 200 | 90.067 | 40.007 | 22.467 | 24 402 | 6 206 | |
| 199500000000000000000000000000000000000 | 109930E | | SK 552/Davis Slough Bridge Replacement - Widening for Flood Prevention | IPA | Corps | | | | | | | | | | | | | |
| Second S | 109930E | | SR 539/Tenmile Road to SR 546 - Widening | Nickel | Corps | | , | - | - | - | ,= | ,= | ,= | ., | 0 | - | - | - |
| Part | 109930E | 154229G | | TPA | HPA | | 71,900 | 0 | 0 | 4,051 | 10,900 | 56,949 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 109930E | 154302E | SR 543/l-5 to Canadian Border - Add Lanes | Nickel | Corps | Weed Control, Litter Pick-up, Plant | 91,317 | 0 | 0 | | 41,536 | 10,036 | 10,030 | 0 | 0 | 0 | 0 | 0 |
| 1969/05/20 196 | 109930E | 154813A | Terrell Creek | TPA | | Weed Control, Litter Pick-up, and Plant | 1,719 | 0 | 0 | 1,719 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | O |
| No. Str. S | 109930E | 800502K | I-5/SR 161/SR 18 - Interchange Improvements | TPA | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and | 212,319 | 0 | 0 | 0 | 58,092 | 55,500 | 29,000 | 32,276 | 31,053 | 6,398 | 0 | O |
| Marcian Marc | 109930E | | SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane | TPA | Corps | 6-10 year plant establishment | | | - | - | | - | - | | | - | - | - |
| | 109930E | 0.000071 | I-405/SR 181 to SR 167 - Widening | Nickel | Corps | Weed Control, Litter Pick-up, Plant | , | - | - | - | • | , | | • | • | | - | |
| Paint Establishment- weed cordinal & plant Paint Establishment- weed cordinal & plant Paint Establishment Weed cordinal & plant Paint Paint Establishment Weed cordinal & plant Paint Pa | 109930E | 840561A | I-405/SR 520 to SR 522 - Widening | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and | 335,974 | 0 | 0 | 53,936 | 44,595 | 147,385 | 90,058 | 0 | 0 | 0 | 0 | 0 |
| 1009918 1000 | 109930F | | I-5 116th Interchange and SR 518 Des Moines Interchange. | CWA | Corps | Plant Establishment - weed control & plant | 253,900 | 0 | 0 | 0 | 0 | 0 | 23,000 | 158,800 | 63,100 | 9,000 | 0 | 0 |
| 1002518 1002518 10058 | 100598K | | I-5/Slater Road Interchange - Improvements | CWA | Corps | Plant Establishment - weed control & plant | 174,700 | 0 | 0 | 0 | 0 | 0 | 0 | 11,800 | 56,900 | 37,800 | 25,800 | 42,400 |
| 1005916 20000120 1-80Methbound on-ramp at Balserview CWA Corps | | L1000112 | SR 20/Sharpes Corner Vicinity Intersection | CWA | Corps | | 97,200 | 0 | 0 | 0 | 0 | 0 | 0 | 46,300 | 40,800 | 10,100 | 0 | 0 |
| 1005498 L200222 1-5/NB Marine View Dr to SR 529 - Corridor & Interchange improvements CWA Corps Part Establishment - weed control & plant 242,000 0 0 0 0 0 0 0 0 0 | | | | | Corps | Plant Establishment - weed control & plant replacement | | | | | | | | | | ., | | |
| Page | | | | | · | replacement | ,,,,, | | | | | | | ., | | | | |
| 299900E 200201H US 297 Orondo Passing Lane TPA Corps Sorphise Corps Co | | | | | · | replacement | , | | | | | | | | | | | |
| 299900E 20071K 287 20071K 287 20071K 287 287 20071K 287 287 20071K | | | | | | | ., | - | - | | -, | - | - | - | 0 | - | - | - |
| 20201L 20201L 20201S 2251V3 SR 285, West end of George Sellar Bridge TPA USFS Weed control and planting. 5,400 0 0 0 0 5,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | • | | | | | | 0,000 | | | - | 20.250 | - | | |
| 29930E 201729A Moses Lake Miligation Bank TPA Corp. HPA, Moses Lake Meed control/replanting/in/monitoring 20,371 0 0 20,371 0 0 0 0 0 0 0 0 0 | | | , , , | | | | | | | | | | | | , | | | |
| 29930E 20021E Peshastin Interchange Nickel HPÅ, Corps Permit, weed control (Pephaling/irrigation/thmp 23,279 0 0 17,839 5,440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | -, | - | - | - | 0 | -, | - | - | - | - | - | |
| Michael Supplication Supplicat | | | | | - 17 | | | | | | E 440 | - | - | - | - | - | - | |
| Supplication Supp | | | | | | maintenance | | | | | -, | | | - | - | | | |
| Thurston Co. SSDP-2006102850 rep 399930E 300581B Grand Mound to Maytown stage 2 Nickel Corps Plant Establishment - weed control & plant Plant Establishme | | | | | COE NWS-2007-284-SOD DOE 4281 | rep | | | | | | | | | 0 | | | |
| 399930E 301636A SR 16I/-5 to Tacoma Narrows Bridge - Add HOV Lanes Nickel Corps Roadside Restoration 507,239 0 0 79,966 80,240 86,401 65,163 38,595 10,376 146,498 0 0 0 399930E 31018C US 101/Illyn Vicinity - Add Passing Lanes Nickel COE NWS-2007-2102 WSDOT Plant Establishment - weed control & plant 19,850 0 0 18,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 399930E | 300581B | Grand Mound to Maytown stage 2 | Nickel | | Plant Establishment - weed control & plant | 80,000 | 0 | 0 | 1,869 | 0 | 0 | 0 | 0 | 0 | 78,131 | 0 | 0 |
| 39930E 310118C US 1011/Unnamed Tributary to Lower Salmon Creek - Fish Barrier TPA COE NWS-2011-105-DOT DOE Plant Establishment - weed control & plant 22,956 0 0 11,632 11,324 0 0 0 0 0 0 0 0 0 | | | | | | Roadside Restoration | , | - | - | | | | | | | ., | - | |
| 399930E 310126B Hoodsport Slope Repair TPA Corps Revegletation 13,289 0 0 0 13,289 0 0 0 0 0 0 0 0 0 0 0 0 399930E 310126C US 101/Hoodsport Vicinity - Stabilize Slope TPA COE NWS-2008-890-SOD Mitigation/Roadside Restoration 11,861 0 0 1,220 6,727 3,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 399930E | 310118C | | TPA | | rep Plant Establishment - weed control & plant | 22,956 | 0 | 0 | 11,632 | 11,324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39930E 310126C US 101/Hoodsport Vicinity - Stabilize Slope TPA COE NWS-2008-890-SOD Miligation/Roadside Restoration 11,861 0 0 1,220 6,727 3,914 0 0 0 0 0 0 0 39930E 34 1015A SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm) TPA COE NWS-2009-280 DOT Miligation/Roadside Restoration 463,117 0 0 9,541 60,73 59,337 266,120 89,055 7,333 30,958 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 399930E | 310126B | | TPA | Corps | | 13,289 | 0 | 0 | 0 | 13,289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 660016 399930E 351018C Yelm Loop Stage 1 TPA Corps Scatter Cr pocket Gopher Mit site 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | US 101/Hoodsport Vicinity - Stabilize Slope | | COE NWS-2009-280 DOT | 9 | | - | - | | -, | -, | - | • | | - | - | |
| | 399930F | 3510180 | Yelm Loop Stage 1 | TPA | 660016 | Scatter Cr pocket Gopher Mit site | 0 | n | n | n | 0 | n | 0 | n | ٥ | 0 | 0 | 0 |
| | | | | | | or positor copilor mit alto | - | - | | | | | | | - | | | |

WSDOT Pursuant to ESHB 2322, Section 311 Quarterly Reporting Requirements for Capital Programs 2019-21 Biennium Quarter 3

| PIN | Source PIN | Source Project Title | Rev. Package | Permit | Activity | Total | Prior 0 | 09 - 11 | 11 - 1 | 13 13 | 3 - 15 | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | Future |
|--------------------|------------|---|-----------------|--|--|--------------------|---------|---------|--------|-------|------------------|------------------|------------------|------------------|-------------|-------------|---------|--------|
| 499930E | 400506H | I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange | Nickel | Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP | 40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, angual nermit fees. | 257,500 | 0 | 0 | | 0 | 42,273 | 41,463 | 119,512 | 36,178 | 18,074 | 0 | 0 | 0 |
| 499930E | 4005061 | I-5/SR 501 Ridgefield Interchange - Rebuild Interchange | TPA | | sanitiar heimi neer. 10 acres wetland mitigation, constructed k stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 198,200 | 0 | 0 | | 0 | 56,576 | 56,625 | 47,500 | 25,000 | 12,499 | 0 | 0 | 0 |
| 499930E | 400507R | I-5/Rush Rd to 13th St - Add Lanes | Nickel | Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer riparian), stormwater management, RCP | restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), | 28,093 | 0 | 0 | 8. | 3,093 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 499930E | 400508W | I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management. | irination mananement vandalism renair 30 acres welland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, | 270,672 | 0 | 0 | | 0 | 68,784 | 101,300 | 40,586 | 36,001 | 24,001 | 0 | 0 | 0 |
| 499930E | 400510A | I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP | hvdrolovu monitorian 40 acres weldand mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair. | 290,000 | 0 | 0 | | 0 | 68,745 | 51,257 | 85,000 | 60,000 | 24,998 | 0 | 0 | 0 |
| 499930E 499930E | | I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements I-5/SR 502 Interchange - Build Interchange | Nickel | Corps Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP | 40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 194,334 320,241 | | 0 | 124 | | 10,602 45,281 | 58,734 52,636 | 49,999 77,902 | 37,499 19,490 | 25,000 | 12,500 0 | 0 | 0 |
| 499930E | 400612A | SR 6/Rock Creek Br E - Replace Bridge | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat) | 3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 85,000 | 0 | 0 | | 0 | 0 | 25,000 | 24,000 | 18,000 | 12,000 | 6,000 | 0 | 0 |
| 499930E | 400612B | SR 6/Rock Creek Br W - Replace Bridge | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat) | 3 acres wetland mitigation. Activities: | 90,000 | 0 | 0 | | 0 | 0 | 30,000 | 24,000 | 18,000 | 12,000 | 6,000 | 0 | 0 |
| 499930E | | SR 6/Willapa River Br - Replace Bridge | TPA | Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permit (wetland and buffer) | Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair | 85,000 | | 0 | | 0 | 0 | 25,000 | 24,000 | 18,000 | 12,000 | 6,000 | 0 | 0 |
| 499930E | | SR 6/S Fork Chehalis River Bridge - Replace Bridge | TPA | (wetland and buffer, habitat) | On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees | 44,000 | | 0 | 5. | 5,885 | 8,729 | 29,386 | 0 | 0 | 0 | 0 | 0 | C |
| 499930E | 401409W | SR 14/Camas Washougal - Add Lanes and Build Interchange | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, City of Carnas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP | 5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees. | 135,628 | 0 | 0 | | 0 | 9,824 | 27,005 | 48,880 | 30,654 | 11,922 | 7,344 | 0 | 0 |
| 499930E 499930E | | US 97/North of Goldendale - Wildlife Habitat Connectivity US 101/Milddle Nemah River Br - Replace Bridge | TPA TPA | Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permit (wetland and buffer) | Advanced mitigation site). Activities: Vegetation management, weed control, | 20,000 80,000 | | 0 | | 0 | 320 0 | 19,680 20,000 | 0 24,000 | 0 18,000 | 0 12,000 | 0 6,000 | 0 | 0 |
| 499930E | 410194A | US 101/Bone River Bridge - Replace Bridge | TPA | Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permit (wetland and buffer) | Advanced mitigation site). Activities: Vegetation management, weed control, | 90,000 | 0 | 0 | | 0 | 0 | 20,000 | 28,000 | 21,000 | 14,000 | 7,000 | 0 | O |
| 199930E | 410510A | SR 105/Smith Creek Br - Replace Bridge | TPA | Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permit (wetland and buffer) | Advanced mitigation site). Activities: Vegetation management, weed control, | 80,000 | 0 | 0 | | 0 | 0 | 20,000 | 24,000 | 18,000 | 12,000 | 6,000 | 0 | 0 |
| 499930E | 410510B | SR 105/North River Br - Replace Bridge | TPA | Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permit (wetland and buffer) | Advanced mitigation site). Activities: Vegetation management, weed control, | 85,000 | 0 | 0 | | 0 | 0 | 25,000 | 24,000 | 18,000 | 12,000 | 6,000 | 0 | 0 |
| 499930E | 420511A | I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2 | TPA | BA/BO commitments, City CAO permits, various City development permits, RCP | plant replacement. vandalism repair Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair | 120,000 | 0 | 0 | | 0 | 0 | 0 | 50,000 | 40,000 | 30,000 | 0 | 0 | 0 |

WSDOT Pursuant to ESHB 2322, Section 311 Quarterly Reporting Requirements for Capital Programs 2019-21 Biennium Quarter 3

| PIN | Source PIN | Source Project Title | Rev. Package | Permit | Activity | Total | Prior (| 9 - 11 | 11 - 13 | 13 - 15 | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | Future |
|----------------------------|-------------------------------|---|-------------------------|--|---|---------------------------------|-------------|-------------|------------------|----------------------|--------------------|-------------------------------|-------------------------|-------------------|-------------------|------------------|--------|
| 99930E | 450000A | SR 500/St Johns Blvd - Build Interchange | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP | 10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 192,750 | 0 | 0 | 0 | 52,990 | 55,619 | 50,051 | 22,733 | 11,357 | 0 | 0 | 1 |
| 99930E | 450208W | SR 502/I-5 to Battle Ground - Add Lanes | Nickel/TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP | 100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 653,062 | 0 | 0 | 0 | 173,687 | 265,092 | 122,094 | 41,080 | 37,911 | 13,198 | 0 | , |
| 99930E | 450393A | SR 503/Lewisville Park Vicinity - Add Climbing Lane | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (welland and buffer, habitat) | 5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, | 72,540 | 0 | 0 | 11,877 | 23,617 | 17,407 | 10,000 | 9,639 | 0 | 0 | 0 | |
| 99930E | 400595A | I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation | Nickel | Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP | limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, | 43,064 | 0 | 0 | 25,203 | 9,862 | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 1 |
| 99930E | 414206F | SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass Environmental Mit. | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat) | annual nermit fees 2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair | 23,500 | 0 | 0 | 1,683 | 3,634 | 18,183 | 0 | 0 | 0 | 0 | 0 | , |
| 99930E | 420508A | I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation | TPA | BA/BO commitments, City CAO permits, various City development permits, RCP | Activities: Vegetation management, weed control, plant replacement, irrigation management. vandalism repair | 56,615 | 0 | 0 | 35,919 | 15,696 | 5,000 | 0 | 0 | 0 | 0 | 0 | |
| 99930E | 450008A | SR 500/l-205 Merge Lanes - Environmental Mitigation | TPA | Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer) | 0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees | 7,652 | 0 | 0 | 2,004 | 648 | 5,000 | 0 | 0 | 0 | 0 | 0 | |
| 99930E | 501203X | SR 6 Tarlatt Slough Environmental Mitigation US 12/Frenchtown Vicinity to Walla Walla - Add Lanes | TPA Nickel/TP | A ACOE 404 Ecology 401 HPA | Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management voersight, plan approval, and adaptive management to | 433,865 51,040 | 0 | 0 | 0 31,040 | 20,000 | 36,900 0 | 396,365 0 | 0 | 0 | 0 | 600 | |
| 99930E 99930E | | US 12/Naches River N of Yakima - Stabilize Slopes I-82/Valley Mall Blvd - Rebuild Interchange | TPA TPA | Corps ACOE #NWS-2009-121 Ecology 401 HPA | achieve success Roadside restoration Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantlings, irrigation, and soil amendments. | 35,835 72,790 | | 0 | 9,026 8,772 | 5,000 32,452 | 21,809 31,566 | 0 | 0 | 0 | 0 | 0 | |
| 99930E | 541002L | SR 410/Rattlesnake Creek - Stabilize Slopes | TPA | HPA Ecology 401 | Americaneus. Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance. | 15,492 | 0 | 0 | 9,860 | 5,632 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 99930E | 524002C | SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site | Nickel | HPA Ecology 401 | Weed control, site management, and other future work to meet permitting requirements. | 141,791 | 0 | 0 | 0 | 0 | 52,398 | 89,393 | 0 | 0 | 0 | 0 | , |
| 99930E | 602704A | Management of Environmental Mitigation Site for SR 27 SR 27 Pine Creek Bridge Replacement | ТРА | Corps Permit Mitigation | Weed control,replanting Weed control,replanting | 115,225 144,720 | | 0 | 0 1,314 | 0 251 | 0 5,039 | 63,362 67,612 | 51,862 70,504 | 0 | 0 | 0 | , |
| 99930E 99930E 52030E | 627000E 600003A 8BI1003 | SR 270 Pulman to Idaho State Line North Spokane Corridor SR 520 Bridge Replacement and HOV | Nickel Nickel TPA | Corps Permit Mitigation Corps Permit Mitigation | Weed control, replanting Weed control, replanting Monitoring to fulfill commitments to resource agencies. | 464,274 230,192 1,365,081 | 0 0 0 | 0 0 0 | 92,508 0 0 | 77,881 3,658 0 | 47,198 924 0 | 246,687 110,409 475,781 | 0 115,201 274,859 | 0 0 234,840 | 0 0 279,162 | 0 0 84,124 | 16,31 |