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February 12, 2020

SENT VIA EMAIL

Director David Schumacher Office of Financial Management Senator Steve Hobbs, Chair Senate Transportation Committee

Representative Jake Fey, Chair House Transportation Committee

Dear Director Schumacher, Senator Hobbs, and Representative Fey:

This letter transmits to you the quarterly project delivery status reports for the second quarter of the 2019-21 biennium, as required in Section 313 of Chapter 416, Laws of 2019 (Engrossed Substitute House Bill No. 1160). A copy of the Section 313 is attached. The first report provides status on scope, schedule, and budget through the quarter ending December 2019 for all capital projects. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than \$500,000 of the project's total cost or 2019-21 appropriation.
- Schedule: A milestone delay that extends the project in excess of one quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

This report aligns with the recently submitted 2020 Governor's budget request, which advances the Governor's priorities in Fish Barrier removal and highway preservation. It also allows for the opportunity to advance the legislative priorities as outlined in ESSB 1160 Section 306 (22), 307 (8), and 311 (6).

The second report is a list of projects charging to the environmental mitigation reserve (OBI4ENV) funded by the 2003 Nickel, 2005 Transportation Partnership, and 2015 Connecting Washington Accounts. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees. If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

[Signature on File]

Jay Alexander, Director Capital Program Development and Management Division

SubProg					Fur	nding Variance					Sch	edule			Awarded Contra	cts ^{(5) and (6)}		Sta	atus	
SubProg																				
	BIN	Project Title	19-21 19LEGFIN ⁽¹⁾	19-21 Plan	19-21 Difference	Total 19LEGFIN ⁽¹⁾	Total Plan	Total Difference	feb.	dvertisement 19LEGFIN	Advertisement Variance (months)	Operationally Complete 19LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments 19-21 Q2 ^{(3) and (4)}
D3	888899M	Dayton Ave RHQ - Purchase Furniture	1,565,000	1,565,000		1,565,000	1,565,000													X
D3	D300701	Statewide Administrative Support	979,000	979,000		14,283,000	14,229,000	(54,000)							5 /2 4 /2 2 4 2	4 2 4 2 2 2 2			X	
D3	D309701 D311701	Preservation and Improvement Minor Works Projects NPDES Facilities Projects	4,521,000 250,000	4,521,000 250,000		48,082,000 2,495,000	48,012,000 2,522,000	(70,000) 27,000			-				6/24/2019 6/8/2018	1,348,000 106,400			X	_
D3	D398898	Existing Facilities Building Codes Compliance				2,063,000	2,063,000	,,						1,346,471	3/12/2018	1,352,000			X	
D3	D399301	Olympic Region Headquarters Facility Site Debt Service	575,000	575,000		6,128,000	6,053,000	(75,000)											Χ	
D3	L1000151	Olympic Region Maintenance and Administration Facility	42,497,000	51,523,000	9,026,000	58,539,000	58,541,000	2,000							2/12/2019	47,999,000	3		Х	Reappropriation
D3 I1	L2000287 0BI100A	Northwest Region Headquarters Renovation Mobility Reappropriation for Projects Assumed to be Complete	43,100,000	43,297,000 8,000	197,000 8,000	46,500,000 14,136,000	46,502,000 14,136,000	2,000		7/1/2017		6/30/2027		11,453,754	3/13/2019 6/19/2006	37,999,999 14,886,809	2 2	Х	Х	
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	200,000	200,000		741,000	756,000	15,000											х	
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2		1,000	1,000	1,902,000	1,943,000	41,000											Х	
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	15,955,000	17,893,000	1,938,000	21,234,000	21,234,000		1	12/3/2018	Undetermined	10/5/2020	Undetermined						X	The bids on the project exceeded the funding available for construction. The project will be delayed while the department develops alternatives to deliver the scope within budget. As of December 2019: Additionally, this project is delayed in response to
																				the passage of I-976 and the Governor's direction to WSDOT to postpone certain projects not yet underway.
I1	100536D	I-5/SR 525 Interchange Phase				20,010,000	20,010,000			2/9/2026		10/31/2027								X
l1	100904B	SR 9/176th Street SE to SR 96 - Widening	12,348,000	17,162,000	4,814,000	22,076,000	21,979,000	(97,000)	3,875,582										Х	Reappropriation. \$100K transferred to Stormwater & Mitigation Site Improvements (OBI4003) to comply with stormwater mitigation requirements.
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections		1,000	1,000	29,534,000	29,540,000	6,000	:	1/7/2008		11/25/2009		25,270,756	2/25/2008	18,877,586	7	х		
I1	100921G	SR 9/SR 528 - Improve Intersection				3,847,000	3,847,000		 	7/6/2033		10/1/2034								X
I1	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection		11,000	11,000	6,745,000	6,745,000			1/18/2013		11/21/2014		5,021,873	2/26/2014	5,699,005	3	Х		
I1	140504C	I-405/SR 167 Interchange - Direct Connector		34,000	34,000	41,618,000	41,618,000			7/7/2025		6/30/2027			- 1- 1				Х	
11 11	152201C 152234E	SR 522/I-5 to I-405 - Multimodal Improvements SR 522/Snohomish River Bridge to US 2 - Add Lanes	31,000 294,000	34,000 149,000	3,000 (145,000)	22,566,000 145,630,000	22,566,000 145,637,000	7,000		6/26/2006 4/12/2010		10/17/2007 12/15/2014		4,037,658 22,322,279	9/8/2006 6/1/2010	4,037,653 15,514,435		X		
11	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	234,000	17,000	17,000	1,879,000	1,879,000	7,000		9/22/2014		12/19/2014		22,322,213	0/1/2010	13,314,433	8	X		
I1 I1	153915A 202800D	SR 539/Lynden-Aldergrove Port of Entry Improvements SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment		84,000 215,000	84,000 215,000	7,501,000 40,075,000	7,501,000 40,075,000			3/31/2014 9/21/2009		11/20/2014 9/24/2015		3,803,077 118,438	5/7/2014 5/5/2015	3,262,709 198,466		X		
I1		SR 285/W End of George Sellar Bridge - Intersection Improvements		3,000	3,000	17,437,000	17,437,000			4/30/2012		10/25/2013		10,182,525	6/18/2012	9,787,325		Х		
<u> 1</u>	300344D 300504A	SR 3/Belfair Area - Widening and Safety Improvements I-5/Tacoma HOV Improvements (Nickel/TPA)	8,000 136,568,000	267,000 154,215,000	259,000 17,647,000	26,485,000 1,478,546,000	26,485,000 1,478,546,000			4/13/2015 3/28/2005		8/31/2017 10/15/2023		9,809,649 155,410,996	5/29/2015	10,255,073 159,875,295		Х	Х	Reappropriation.
I1	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	130,308,000	134,213,000	17,047,000	3,218,000	3,218,000			7/6/2033		7/14/2034		155,410,550	7/23/2018	133,873,233	3			X
I1 I1	310102F 310107B	US 101/Gardiner Vicinity - Add Climbing Lane US 101/Shore Rd to Kitchen Rd - Widening		10,000	10,000	2,560,000 51,059,000	2,560,000 51,059,000			7/6/2026 9/17/2012		1/20/2027 10/5/2015		33,989,673	11/21/2012	27.060.600	9	х		X
11	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes		10,000	10,000	31,386,000	31,386,000			1/4/2027		6/30/2027		33,989,073	11/21/2012	27,009,090	9	^		X
I1	316706C	SR 167/SR 410 to SR 18 - Congestion Management	17,712,000	17,642,000	(70,000)	129,200,000	129,200,000		1:	.2/31/2028		12/31/2028							Х	
I1 I1	370401A 400506H	SR 704/Cross Base Highway - New Alignment I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange		151,000	151,000	40,900,000 85,698,000	40,900,000 85,698,000			3/31/2008 5/2/2011		8/26/2009 8/27/2014		8,684,673 20,598,245	6/16/2008 6/22/2011	7,350,281 19,949,910		X		
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	32,000	800,000	768,000	152,966,000	153,138,000	172,000	2	2/16/2010		8/24/2016		27,943,653	4/30/2012	21,596,150	9	Х		Increased cost at project closure.
I1	400510A 401409W	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges SR 14/Camas Washougal - Add Lanes and Build Interchange		14,000 38,000	14,000 38,000	34,913,000 48,553,000	34,913,000 48,777,000	224,000		9/28/2009 3/7/2011		11/1/2011		30,928,999	12/15/2009 4/18/2011	20,528,756		X		
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange -		1,503,000	1,503,000	39,765,000	39,765,000			8/18/2014		7/20/2016		29,675,858	10/2/2014			Х		Reappropriation.
I1	450208W	Stage 2 SR 502/I-5 to Battle Ground - Add Lanes		1,511,000	1,511,000	82,799,000	82,844,000	45,000	4	4/23/2012		6/27/2016		7,151,301	6/6/2012	5,194,043	4	х		Reappropriation. Local funding added.
11 11	501203X 501210T	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes US 12/Nine Mile Hill to Woodward Canyon Vic - Build New		123,000 16,000	123,000 16,000	51,652,000 5,337,000	51,652,000 5,371,000	34,000		2/17/2007		7/23/2010		43,457,428	2/4/2008	33,732,740		Х	х	
I1	502402E	Highway SR 24/I-82 to Keys Rd - Add Lanes	225.000	4,000	4,000	50,524,000	50,526,000	2,000	2	2/28/2005		6/28/2007		29,863,188	4/25/2005	33,963,845	3	Х	,	
I1	5082080	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges	235,000	438,000	203,000	2,003,000	2,003,000												Х	
I1		SR 240/Richland Y to Columbia Center I/C - Add Lanes		4,000	4,000	41,021,000	41,021,000		1:	2/20/2004		8/31/2012		32,815,309				Х		
I1 I1	524003S 600010A	SR 240/Kingsgate Way - Signalize Intersection US 395/North Spokane Corridor	17,000	75,000 6,974,000	75,000 6,957,000	452,000 229,709,000	1,051,000	599,000 1,000		4/16/2012		11/16/2018		477,984 142,969	1/22/2018	430,761 139,800		X		Reappropriation. Project total increase is due to a correction to prior biennium local funds. Reappropriation.
II II	609049B	I-90/Spokane to Idaho State Line - Corridor Design	17,000	1,581,000	1,581,000	8,023,000	8,023,000	1,000	4	7, 10, 2012		11/10/2010		142,509	12/3/201/	133,000	3		Х	Reappropriation.
I1	800502K	I-5/SR 161/SR 18 - Interchange Improvements		1,178,000	1,178,000	89,276,000	89,276,000			4/12/2010		10/2/2015		1,427,615	1/21/2015	1,332,012		Х		Reappropriation.
11	809936Z	SR 99/Alaskan Way Viaduct - Replacement	180,647,000	265,579,000	84,932,000	3,325,774,000	3,350,788,000	25,014,000	38,029,489	8/6/2007		1/17/2023		83,803,960	6/1/2018	93,749,999	4		X	19-21 change is reappropriation. Elements of project are delayed to address passage of I-976. Increase Total Funding by \$25 million to complete the remaining phases of the Program. Specifically, additional funding is needed in order to: a. Advertise and award the construction contracts to complete surface street connections on the south end of the tunnel and a permanent, grade-separated pedestrian crossing to the Seattle Ferry Terminal, b. Fulfill commitments in current construction contracts and local agency agreements, c. Complete Right of Way turnback and property surplus processes, and d. Close out the Program.

				ı	Fu	nding Variance		T	-		Sch	nedule	I		Awarded Contra	cts ^{(5) and (6)}		S	tatus	
SubProg	BIN	Project Title	19-21 19LEGFIN ⁽¹⁾	19-21 Plan	19-21 Difference	Total 19LEGFIN ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Advertisement 19LEGFIN	Advertisement Variance (months)	Operationally Complete 19LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments 19-21 Q2 ^{(3) and (4)}
I1 I1	809940B 816701C	SR 99/Viaduct Project - Construction Mitigation SR 167/8th St E Vic to S 277th St Vic - Southbound Managed	3,000,000 60,000	3,000,000 539,000	479,000	38,170,000 83,931,000	38,170,000 83,931,000			8/20/2014		12/17/2016		53,172,330	12/9/2014	53,999,888	3	Х	Х	
I1	840502B	Lane I-405/SR 181 to SR 167 - Widening	42,000	98,000	56,000	140,044,000	140,044,000			2/16/2007		12/11/2009		87,501,003	6/20/2007	91,500,005	3	X		
I1	840541F	I-405/I-90 to SE 8th St - Widening	5,000,000	5,000,000	,	179,816,000	179,816,000			10/6/2006		9/22/2009		125,000,000		124,000,000		х		
11 11	850901F 8BI1001	SR 509/I-5 to Sea-Tac Freight & Congestion Relief I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)		5,000 12,000	5,000 12,000	31,347,000 164,275,000	31,347,000 164,275,000			6/5/2006 2/19/2008		9/30/2009 8/13/2012		109,999,985	2/24/2009	83,599,000	3	X		
11	0511001					104,275,000						0/13/2012		103,333,303				^		
I1	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	1,200,000	4,112,000	2,912,000	377,741,000	342,741,000	(35,000,000)		5/6/2009		10/31/2015		249,999,996	1/11/2012	155,500,001	. 4	Х		\$35 million TPA/Nickel savings transferred to I-405 Renton to Bellevue (M00900R) as directed in the enacted budget bill ESSB 6106.SL Section 306 (14). Reappropriation.
I1 I1	8BI1003 8BI1006	SR 520/ Bridge Replacement and HOV (Nickel/TPA) I-405/Renton to Bellevue Widening and Express Toll Lanes	28,882,000	28,977,000 29,000	95,000 29,000	2,679,890,000 21,656,000	2,679,890,000 21,656,000		3,905,449	4/23/2007		11/16/2018		1,346,471	3/12/2018	1,352,000	2	X		
I1	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	35,000,000	35 000 000		159,400,000	159,400,000												Х	X
II II	G2000088 L1000033	I-5/Columbia River Bridge Lake Washington Congestion Management	35,000,000	35,000,000 287,000	287,000	35,000,000 86,931,000	35,000,000 86,931,000			6/15/2009		12/29/2011						Х	^	
I1	L1000098	SR 520/124th St Interchange (Design and Right of Way)	19,800,000	19,800,000		40,900,000	40,900,000			10/10/2022		1/20/2026								X
I1 I1	L1000099 L1000110	I-5/Slater Road Interchange - Improvements I-405/NE 132nd Interchange - Totem Lake	2,000,000 54,000,000	2,000,000 56,376,000	2,376,000	21,100,000 83,000,000	20,969,000 83,000,000	(131,000)		10/10/2022 1/15/2021		10/5/2024 12/15/2023							Х	X Reappropriation.
II	L1000111	I-5/179th St Interchange		67,000	67,000	50,500,000	50,500,000			5/26/2026		10/1/2028							X	
I1	L1000113	I-90/SR 18 Interchange Improvements	73,100,000	73,821,000	721,000	150,000,000	150,527,000	527,000		9/8/2020		10/30/2023							Х	Reappropriation. Local contribution from the City of Snoqualmie added to the CN phase for an early stage of the project that will construct an auxiliary on-ramp from Snoqualmie Parkway to WB I-90.
I1	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	4,900,000	4,898,000	(2,000)	39,300,000	39,300,000			10/10/2022		1/15/2025							Х	
I1	L1000120	SR 18 Eastbound Off-Ramp	11,840,000	14,196,000	2,356,000	15,000,000	15,000,000			10/7/2019		10/15/2020							Х	Reappropriation.
l1	L1000157	SR 14 Access Improvements	4,980,000	5,770,000	790,000	7,500,000	7,726,000	226,000		4/29/2019		8/30/2020		4,424,319	4/9/2019	4,594,489	5		V	X Reappropriation. Local funding added.
11 1	L1000158 L1000163	US 2 Trestle IJR I-405 NB Hard Shoulder Running SR 527 to I-5	950,000 36,000	1,029,000 36,000	79,000	3,501,000 11,586,000	3,501,000 11,586,000			9/19/2016		4/24/2017		7,200,000	11/28/2016	7,290,000	3	Х	Х	
I1	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River	8,900,000	8,985,000	85,000	27,000,000	27,000,000			0, 10, 1110		72720		1,200,000	,,	.,,			Х	
I1 I1	L1000223 L1000231	I-5/Rush Road Interchange Improvements I-5 Corridor from Mounts Road to Tumwater	1,000,000 2,250,000	679,000 2,250,000	(321,000)	1,000,000 2,250,000	1,000,000 2,250,000												Х	X
I1	L1000231	SR 9/South Lake Stevens Road Roundabout	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000											X	Local funding added.
I1	L1000276	SR 162/410 Interchange Design and Right of Way Project	1,000,000	1,000,000		1,000,000	1,000,000													X
I1	L1000280	I-405/North 8th Street Direct Access Ramp in Renton				250,000,000	20,000,000	(230,000,000)												X Total project reduction to reflect the toll funds authorized in ESSB 5825.
11 11	L1100048 L1100101	31st Ave SW Overpass - Improvements SR 520/148th Ave NE Overlake Access Ramp	60,120,000	712,000 61,312,000	712,000 1,192,000	1,102,000 68,000,000	1,102,000 68,000,000			3/1/2019	6 6	10/1/2021	6 12						X	Project is delayed to address the passage of I-976. Reappropriation. June 2019 Watchlist: The schedule delay is a result of changing the construction delivery method to Design-Bid-Build. The configuration of the interchange provides little opportunity for innovative alignment solutions. In addition, the right-of-way acquisition and tenant relocation remove any schedule advances resulting from Design-Build delivery.
11	L1100110	I-5/Marvin Road/SR 510 Interchange SR 26/Dusty to Colfax - Add Climbing Lanes	19,500,000	44,489,000	24,989,000	72,000,000	72,268,000	268,000		4/9/2018	3	12/30/2020		32,593,625	9/6/2018	25,935,935	9		Х	Reappropriation. Local funding added.
I1 I1	L2000057 L2000058	US 195/Colfax to Spangle - Add Passing Lane	11,150,000	11,150,000 845,000	845,000	11,150,000 11,650,000	11,150,000 11,650,000			3/10/2025 4/24/2017		11/14/2025 11/29/2018		4,073,203	10/2/2017	4,073,200	5	Х		Reappropriation.
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	1,100,000	1,300,000	200,000	23,000,000	23,000,000			5/30/2023		12/20/2026							Х	
I1	L2000094	I-90/Medical Lake & Geiger Interchanges	18,500,000	18,928,000	428,000	26,600,000	27,285,000	685,000		10/14/2019	(7)	11/30/2020	22	10,840,925	5/13/2019	9,688,216	8		Х	Reappropriation. Elements of project is delayed to address passage of I- 976. Local funding added.
I1	L2000099	I-5/Mill Plain Boulevard				97,700,000	97,700,000			2/17/2026		10/8/2028								
I1 I1	L2000102 L2000107	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes SR 162 Study/Design	18,000,000	19,631,000 86,000	1,631,000 86,000	25,000,000 396,000	25,000,000 396,000			6/15/2020		7/26/2022							X	Reappropriation.
II	L2000107	SR 539/Guide Meridian		30,000	33,000	40,000,000	40,000,000			1/20/2026		12/31/2027								x
I1	L2000119	I-5/Northbound on-ramp at Bakerview	6,500,000	6,616,000	116,000	10,000,000	9,915,000	(85,000)		10/7/2019	10	10/15/2020	12						Х	Reappropriation. Project is delayed to address passage of I-976. Funds for environmental mitigation transferred to OBI4ENV for long term monitoring.
I1	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	20,750,000	17,022,000	(3,728,000)	26,900,000	26,900,000			3/23/2020	6	7/15/2022							Х	Elements of project are delayed to address passage of I-976.
I1	L2000123	I-82/ EB WB On and Off Ramps	17,300,000	22,572,000	5,272,000	34,400,000	34,400,000			7/30/2018		10/31/2019	8	15,949,437	11/15/2018	14,128,990	X 3		Х	Reappropriation. The biggest identified risk is not completing the project on time due to materials procurement for illumination poles and the VMS sign structure. We are currently resolving issues concerning the apparent approved ramp design regarding lane widths.
l1	L2000124	I-90/Front Street IJR	17.000.000	395,000	395,000	2,300,000	2,300,000			10/24/2212	2	11/20/2222	42						X	December of the Decimal of the Land of the
I1 I1	L2000127 L2000139	US 395/Ridgeline Intersection I-5/156th NE Interchange in Marysville	17,000,000	19,000,000	2,000,000	21,000,000 42,000,000	21,000,000 42,000,000			10/21/2019 9/18/2028	3	11/30/2020 5/15/2030	13						Х	Reappropriation. Project is delayed to address passage of I-976.
I1	L2000163	Dolarway Intersection Improvements		129,000	129,000	3,919,000	3,920,000	1,000		1/17/2017		10/27/2017		2,364,058	3/31/2017	2,687,607	3	Х		
I1 I1	L2000170 L2000175	SR 125/9th Street Plaza - Intersection Improvements SR 16/Corridor Congestion Study	3,502,000	3,488,000 822,000	(14,000) 822,000	3,900,000 3,000,000	3,900,000 3,000,000			12/9/2019		10/25/2020						X	Х	Reappropriation.
I1 I1	L2000175 L2000176 L2000201	SR 3/SR 304 Interchange Modification I-90/Eastgate to SR 900 - Corridor Improvements	61,675,000	1,801,000 65,554,000	1,801,000 3,879,000	4,200,000 73,200,000	4,200,000 73,200,000		5,361,081	4/24/2017 1/28/2019	1	11/6/2017 12/31/2020		1,271,110 50,573,965	6/2/2017 5/28/2019	1,593,152 46,898,047		X	Х	Reappropriation. 2019-21 increase is reappropriation. Cash flow has been adjusted to reflect the contractor's delivery schedule.
I1	L2000202	SR 240/Richland Corridor Improvements	5,000,000	5,000,000		5,000,000	5,000,000			4/6/2020	6	11/20/2020	6							X Project is delayed to address the passage of I-976.
I1 I1	L2000204 L2000223	I-5/North Lewis County Interchange	4,000,000	4,628,000	628,000	50,500,000 76,100,000	50,500,000 76,100,000			2/20/2029 2/14/2017		11/30/2030 11/20/2024		10,929,951	5/4/2017	10,930,002	X 3		Х	X Reappropriation.
II II	L2000229	I-5/Rebuild Chamber Way Interchange Improvements I-5 Peak Hour Use Lanes and Interchange Improvements	44,600,000	50,494,000	5,894,000	84,400,000	84,233,000	(167,000)		4/15/2019	12	8/4/2022	4	10,526,551	3/4/201/	10,550,002	. 3		X	Reappropriation. Reappropriation. The RFP date has been delayed by one year, to spring 2020 (4/2020) because additional time is needed to identify how wetland impacts would be mitigated. Funds for environmental mitigation transferred to OBI4ENV for long term monitoring.

									2019-21 6	Biennium Qu										
				1	Fu	nding Variance					Sch	hedule			Awarded Contra	acts ^{(5) and (6)}	T	St	atus	
SubProg	BIN	Project Title	19-21 19LEGFIN ⁽¹⁾	19-21 Plan	19-21 Difference	Total 19LEGFIN ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Advertisement 19LEGFIN	Advertisement Variance (months)	Operationally Complete 19LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments 19-21 Q2 ^{(3) and (4)}
I1	L2000234	I-405/SR 522 to I-5 Capacity Improvements	83,000,000	82,991,000	(9,000)	640,001,000	605,002,000	(34,999,000)											Х	2019 Governor's veto. These Nickel/TPA funds were transferred to the Renton to Bellevue project and spent in 17-19.
11		SR 104 Realignment for Ferry Traffic		463,000	463,000	500,000	500,000			11/5/2018	(2)	6/28/2019						Х		
11 11	L2000255 L2000259	I-5/Exit 274 Interchange Replacement Bridge on Interstate 5 across the Columbia River		482,000 171,000	482,000 171,000	550,000 350,000	550,000 350,000												X	
I1 I1	L2000280 M00100R	SR 241/Sunnyside Vicinity Improvements I-5 JBLM Corridor Improvements	165,000,000	1,500,000 197,055,000	1,500,000 32,055,000	1,500,000 494,400,000	1,500,000 494,400,000			11/21/2016		6/20/2025		249,269,601	5/17/2018	180,895,595	3		X	Reappropriation. 19-21 change is reappropriation and Sec. 601 transfer donor for Fish
I1	M00400R	SR 520 Seattle Corridor Improvements - West End	396,224,000	407,272,000	11,048,000	1,643,315,000	1,643,315,000			2/28/2018		4/1/2027		389,859,195	10/24/2018	455,349,888	3		Х	passage advancement. 19-21 change is a combination of reappropriation and Sec. 601 transfer donor for Fish passage advancement and the delay of elements of the
I1	M00600R	SR 167/SR 509 Puget Sound Gateway	265,100,000	235,869,000	(29,231,000)	1,953,900,000	1,953,900,000			8/30/2017	2	6/18/2030		38,909,457	7/15/2019	40,876,990	3		Х	project to address the passage of I-976. 19-21 change is a combination of reappropriation and the delay of elements of the project to address the passage of I-976.
I1	M00800R	US 395 North Spokane Corridor	164,000,000	149,445,000	(14,555,000)	878,900,000	879,638,000	738,000	5,372,689	3/26/2018		6/30/2029		29,219,202	8/12/2019	26,443,012	8		Х	19-21 change is a combination of reappropriation and the delay of elements of the project to address the passage of I-976. Local funding added.
I1	M00900R	I-405/Renton to Bellevue - Corridor Widening	384,425,000	470,002,000	85,577,000	1,225,337,000	1,271,420,000	46,083,000		12/30/2015		12/28/2028		710,000,000	10/1/2019	704,975,000	3		X	Favorable bids on the I-405/SR 167 Interchange - Direct Connector project resulted in an updated expenditure plan that reduced the cash flow needed in 17-19. \$35 million TPA/Nickel savings added from I-405/Kirkland Vicinity Stage 2 – Widening (Nickel/TPA) BIN 8BI1002 as directed in the enacted budget bill ESSB 6106.SL Section 306 (14). Reappropriation.
I1	N00900R	SR 9/Snohomish River Bridge Replacement	5,300,000	5,210,000	(90,000)	142,100,000	142,100,000			2/14/2022		11/30/2026							Х	
11	N52600R	SR 526 Corridor Improvements	6,000,000	7,557,000	1,557,000	47,197,000	47,197,000	(20.00-)		1/11/2021		11/26/2022							X	Reappropriation.
11 11	N92040R NPARADI	SR 9/SR 204 Interchange SR 522/Paradise Lk Rd Interchange & Widening on SR 522	34,831,000 12,800,000	26,620,000 12,916,000	(8,211,000) 116,000	69,500,000 23,550,000	69,430,000 23,625,000	(70,000) 75,000		2/4/2019	24	10/5/2020	24						X	Project is delayed to address the passage of I-976.
l1	T10300R	(Design/Engineeri SR 28 East Wenatchee Corridor Improvements	4,050,000	4,105,000	55,000	58,500,000	58,500,000			6/10/2024		12/20/2026							Х	
I1	T104000	I-82 West Richland - Red Mountain Interchange	4,603,000	6,088,000	1,485,000	28,400,000	28,400,000			10/5/2015		11/1/2021		2,676,720	11/9/2015	2,517,478	3 7		X	Reappropriation.
I1 I1	T20400R T20700SC	I-5 Federal Way - Triangle Vicinity Improvements I-5/116th Street and 88th Street Interchanges - Improvements	5,150,000	11,590,000	6,440,000	85,000,000 49,939,000	85,000,000 49,729,000	(210,000)		12/11/2023 9/13/2017		10/30/2026 10/28/2022							Х	X Reappropriation. Funds for environmental mitigation transferred to OBI4ENV for long term monitoring. \$61K transferred to Stormwater &
I1	T20900R	US-12/Walla Walla Corridor Improvements	118,000,000	88,595,000	(29,405,000)	168,807,000	168,807,000		17,693,005	10/1/2018	10	11/6/2020	20						Х	Mitigation Site Improvements (OBI4003) to comply with stormwater mitigation requirements. 19-21 change is a combination of reappropriation and Sec. 601 transfer
I1	T21100R	I-82 Yakima - Union Gap Economic Development		4,000,000	4,000,000	64,413,000	64,413,000			2/5/2024		11/20/2026								donor for Fish passage advancement and the delay of elements of project to address the passage of 1-976. X Using authority provided in ESHB1160 Section 306 (22)(a)(i) to advance
	T20400D	Improvements	0.000.000	0.004.000	04.000	55 040 000	55 040 000			5 /22 /2022		40/24/2024							V	\$2.0 million from the 2021-23 biennium into 2019-21 for Preliminary Engineering and \$2.0 million from 2023-25 into 2019-21 for the construction phase.
11 11		SR 3 Freight Corridor SR 510/Yelm Loop Phase 2	9,900,000 31,413,000	9,981,000 33,606,000	81,000 2,193,000	66,910,000 58,500,000	66,910,000 58,500,000			5/23/2022 11/12/2019		10/24/2024 6/30/2022							X	Reappropriation.
I1	T32800R	SR 518 Des Moines Interchange Improvement		732,000	732,000	13,515,000	13,426,000	(89,000)		4/10/2017	(1)	10/1/2018		9,273,461	6/2/2017	8,230,000	5	Х		Reappropriation. Local funding added. Funds for environmental mitigation
12	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)		5,772,000	5,772,000	86,191,000	86,060,000	(131,000)		10/13/2008		5/5/2016		12,379,302	6/16/2014	11,718,295	6	Х		transferred to OBI4ENV for long term monitoring. Reappropriation. Savings at project completion. \$131K transferred to Stormwater & Mitigation Site Improvements (OBI4003) to comply with stormwater mitigation requirements.
12	OBI2010	Collision Prevention	57,732,000	59,749,000	2,017,000	352,154,000	328,492,000	(23,662,000)						8,936,411	6/19/2019	10,055,979	2		Х	Lower than anticipated federal expenditures in 17-19. State funds added to 19-21 to balance federal match and for non-participating expenditures.
12	0BI2011	Collision Reduction	24,743,000	26,900,000	2,157,000	150,927,000	149,907,000	(1,020,000)						1,489,067	10/3/2019	1,788,863	8		Х	Lower than anticipated federal expenditures in 17-19. State funds added to 19-21 to balance federal match and for non-participating expenditures.
12		SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements		1,000	1,000	5,826,000	5,826,000			1/31/2011		10/15/2011		3,485,513	3/7/2011	2,740,818	7	Х		
12	200201J 201701G	US 2/East Wenatchee N - Access Control SR 17/Adams Co Line - Access Control		54,000 22,000	54,000 22,000	359,000 105,000	359,000 105,000											X		
12	202801J	SR 28/E Wenatchee - Access Control	2,200,000	2,763,000	563,000	3,041,000	3,041,000			12/2/2019		11/20/2020							Х	Reappropriation.
12	316218A	SR 162/Orting Area - Construct Pedestrian Evacuation Crossing		250,000	250,000	854,000	854,000												Χ	
12	450000A	SR 500/St Johns Blvd - Build Interchange		20,000	20,000	45,098,000	45,098,000			1/10/2011		9/12/2012		33,403,983	4/29/2011	27,237,397	9	Х		
12	501208J 501212I	US 12/Old Naches Highway - Build Interchange US 12/SR 124 Intersection - Build Interchange		57,000	57,000	38,439,000 21,317,000	38,439,000 21,317,000			7/7/2042 10/18/2010		10/23/2043 5/23/2012		15,614,038	2/7/2011	11,478,643	3 15	X		X
12		SR 20/Sharpes Corner Vicinity Intersection		843,000	843,000	13,400,000	13,303,000	(97,000)	223,366	11/13/2017	(1)	8/30/2018		6,182,783				X		Reappropriation. Funds for environmental mitigation transferred to
12		SR 527 Pedestrian Safety Project - The Parker & Quincy Memorial Pathway	570,000	580,000	10,000	800,000	823,000	23,000											Х	OBI4ENV for long term monitoring.
12		US 101/Morse Creek Safety Barrier SR 14/ Wind River Junction	1,000,000 4,215,000	1,000,000 5,121,000	906,000	1,000,000 8,252,000	1,000,000 8,736,000	484,000		4/1/2019		7/15/2020		3,497,847	5/28/2019	3,399,639	3	+	Х	X Reappropriation. Local funding added.
12	L2000074	SR 432 Longview Grade Crossing	14,400,000	18,203,000	3,803,000	85,000,000	85,000,000	.01,000		5/24/2021		10/1/2023							X	Reappropriation.
12 12	L2000128 L2000161	US 395/Safety Corridor Improvements	10,000,000	14,072,000 2,374,000	4,072,000 2,374,000	15,000,000 5,000,000	15,000,000 5,000,000			2/11/2019	(9)	11/27/2019	(13)	11,888,332 1,399,197	6/13/2019 7/13/2018			х	Х	Reappropriation.
12		US 101/Lynch Road Intersection Improvements SR 20/Oak Harbor to Swantown Roundabout		2,3/4,000	2,374,000	30,000,000	30,000,000			3/18/2019 10/8/2029	(9)	11/19/2019 3/31/2031	(13)	1,399,197	//13/2018	1,823,870	, 3	^		Reappropriation. Project completed early.
12	L2000236	SR 26 & US 195 Safety Improvements	a:	29,000	29,000	416,000	416,000			9/18/2017		12/4/2017	(1)	97,981	10/5/2017	115,662	3	Х		
12 12	L2000238 L2000252	SR 900 Pedestrian Safety SR 525 Improvements - Freeland Vicinity	318,000	32,000 693,000	(286,000) 693,000	332,000 1,500,000	333,000 1,500,000	1,000		10/22/2018	1	4/22/2019	3	317,090	12/17/2018	371,435	5 2	Х	Х	Reappropriation. Project completed 3 months late due to luminaire and
12	L2000279	US 101/Lower Hoh Road Intersection Improvements	506,000	467,000	(39,000)	600,000	600,000												Х	and signal pole procurrment delays.
12	L2200042	SR 20 Race Road to Jacob's Road	24,000	106,000	82,000	3,678,000	3,678,000			10/19/2015		9/15/2016	1	1,999,561	11/25/2015	2,245,556		х		
12	L2200092	SR 150/No-See-Um Road Intersection - Realignment	2 600 000	72,000	72,000	8,493,000	8,493,000			12/19/2016		11/21/2017		4,801,002 11,398,101	3/16/2017	5,283,745		Х	v	
12	N00200R	US Hwy 2 Safety	2,600,000	3,012,000	412,000	19,000,000	19,000,000			1/14/2019		10/15/2022		11,398,101	2/1/2019	11,870,667	' 2 _X		Х	

																49 141				
				I	Fu	nding Variance		1	_		Sch	edule			Awarded Contra	cts ^{(5) and (6)}		Sta	atus	
SubProg	BIN	Project Title	19-21 19LEGFIN ⁽¹⁾	19-21 Plan	19-21 Difference	Total 19LEGFIN ⁽¹⁾	Total Plan	Total Difference	640	dvertisement 19LEGFIN	Advertisement Variance (months)	Operationally Complete 19LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments 19-21 Q2 ^{(3) and (4)}
12	N30500R	SR 305 Construction - Safety & Mobility Improvements	18,900,000	26,447,000	7,547,000	36,800,000	36,800,000		12	2/23/2019		3/21/2023							Х	Reappropriation.
13 13	101822A 5082010	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes I-82/Valley Mall Blvd - Rebuild Interchange		9,000 21,000	9,000 21,000	3,026,000 34,803,000	3,026,000 34,803,000		11	1/23/2009		10/21/2011		23,320,934	2/19/2010	19,079,870	12	X		
13	5082015	I-82/South Union Gap I/C - Improvements		2,000	2,000	3,219,000	3,219,000		1.	.1/23/2003		10/21/2011		23,320,334	2/15/2010	13,073,070	12	X		
13	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	557,000	1,510,000	953,000	2,962,000	3,456,000	494,000		2/17/2000		11/20/2021		2 424 072	2/5/2010	2 040 062	2		X	Project cost increase due to the addition of repurposed federal funds. An update to the delivery schedule has resulted in the deferral of planned expenditures into 19-21. Reappropriation.
13	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	4,877,000	17,639,000	12,762,000	564,921,000	564,921,000		2	2/17/2009		11/28/2031		2,134,973	3/6/2019	2,818,862	2		Х	Reappropriation.
13	5090160	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	305,000	714,000	409,000	703,000	722,000	19,000		1/20/2010		44/4/2020							X	
13 13	L2000117 L2000343	SR 501/I-5 to Port of Vancouver US 101/East Sequim Corridor Improvements	4,700,000 1,290,000	3,516,000 622,000	(1,184,000)	7,000,000 1,290,000	7,000,000 1,290,000		1	1/28/2019	6	11/1/2020	6						X	Reappropriation. Project delayed to address the passage of I-976. Updated project delivery delivery schedule.
13	L2220062	SR 14/Bingen Underpass	17,785,000	9,083,000	(8,702,000)	26,000,000	26,000,000			3/2/2020	12	11/1/2021	23						Х	Project is delayed to address passage of I-976.
13	M00500R	I-90 Snoqualmie Pass - Widen to Easton	36,500,000	38,824,000	2,324,000	426,400,000	426,400,000		40,140,660 1	10/5/2020		10/15/2029							Х	Reappropriation. Elements of the project are delayed to address passage of I-976.
14	0BI4001	Fish Passage Barrier	100,000,000	275,000,000	175,000,000	685,770,000	697,055,000	11,285,000	7	7/1/2017		6/30/2027		8,669,852	6/19/2019	9,087,681	8		Х	Advancing \$149 million of CWA funds per section 601 transfer requests at Governor's direction. Also includes reappropriation of unspent funds from 17-19 and the addition of local funds contributions.
14	0BI4002	Noise Wall & Noise Mitigation Improvements	1,218,000	3,582,000	2,364,000	4,814,000	4,905,000	91,000		7/1/2017		6/30/2027		6,334,836	, . ,	5,817,222			Х	Re-aging of projects funded by this programmatic investment.
14	0BI4003	Stormwater & Mitigation Site Improvements	4,429,000	4,879,000	450,000	35,808,000	33,519,000	(2,289,000)		7/1/2017		6/30/2027		177,578	12/18/2017	167,989	3		X	Reduced CWA funds and TPA funds on 5 revenue package projects and added those funds to Stormwater & Mitigation Site Improvements BIN. The appropriation is needed for planned expenditures this biennium. CWA Projects • SR 9/SR 204 Interchange (N92040R) - \$70K • I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange (T20700SC) - \$61K TPA Projects • SR 532/Camano Island to I-5 Corridor Improvements (053255C) - \$131K • SR 9/Pitchuck Creek - Replace Bridge (100934R) - \$77K • SR 9/176th Street SE to SR 96 – Widening (100904B) - \$100K
14	0BI4004	Chronic Environmental Deficiency Improvements	5,023,000	5,145,000	122,000	63,255,000	62,361,000	(894,000)	7	7/1/2017		6/30/2027		1,804,201	5/13/2019	1,811,798	3		Х	Re-aging of projects funded by this programmatic investment.
14	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA	1,680,000	2,894,000	1,214,000	11,997,000	12,802,000	805,000											Х	Re-aging of projects funded by this programmatic investment. Increase is CWA funding transferred from L1000099, L1000112, L2000201, L2000229, T20700SC, and T32800R.
14	310918A	SR 109/Moclips River Bridge - Replace Bridge	400.000	400.000		6,071,000	6,071,000			1/4/2035		6/30/2035							Х	
14 P1	L2000160 0BP1001	I-5/Ship Canal Noise Wall Chip Seal Roadways Preservation	400,000 67,502,000	400,000 68,342,000	840,000	3,500,000 307,101,000	3,500,000 302,418,000	(4,683,000)		1/12/2024 7/1/2017		1/30/2026 6/30/2027		1,798,328	3/25/2019	1,622,222	3		Х	X This programmatic investment underspent in 17-19 and the federal
																				capacity was used to delivery additional asphalt pavement projects. Under expenditures are the relult of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P1	0BP1002	Asphalt Roadways Preservation	109,658,000	112,116,000	2,458,000	2,460,846,000	2,554,078,000	93,232,000	7	7/1/2017		6/30/2027		592,697	6/19/2019	1,036,467	1		X	This programmatic investment overspent in 17-19 and the federal capacity was provided by the underexpenditures in other preservation programmatic areas. Over expenditures are the relult of advancing high priority projects and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P1	0BP1003	Concrete Roadways Preservation Preservation Activities	49,092,000	59,324,000 9,369,000	10,232,000	515,684,000	515,344,000 90,000,000	(340,000)	7	7/1/2017		6/30/2027		2,803,264	5/6/2019	3,307,307	2		X	This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the relult of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. Higher than anticipated expenditures at biennium close out.
P1	L1100071	Highway System Preservation	118,712,000	123,930,000	5,218,000	1,090,962,000	1,090,962,000		7	7/1/2017		6/30/2027							X	Reappropriation.
P2	0BP2001	Bridge Replacement Preservation	3,259,000	3,607,000	348,000	378,924,000	369,881,000	(9,043,000)	7	7/1/2017		6/30/2027		4,025,721	5/6/2019	5,673,976	4		х	This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the relult of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P2	0BP2002	Bridge Repair Preservation	135,207,000	136,715,000	1,508,000	1,686,476,000	1,647,597,000	(38,879,000)	,	7/1/2017		6/30/2027		569,133	7/16/2019	515,091	4		х	This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the relult of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P2	0BP2003	Bridge Scour Prevention Preservation	1,419,000	1,721,000	302,000	42,042,000	35,307,000	(6,735,000)	7	7/1/2017		6/30/2027		1,926,843	4/3/2019	1,638,803	3		Х	This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the relult of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.

1				1							Biennium Qu						(6) and (6)				
Sept March						Fun	iding Variance			+		Scr	nedule		, , ,	Awarded Contra	icts ^{(3) and (0)}		Si	tatus	
Fig.	SubProg	BIN	Project Title	(4)								Variance	Complete	Complete Variance		Award Date			Completed	In Progress	E Comments 19-21 Q2 ^{(3) and (4)}
Part	P2	0BP2004	Bridge Seismic Retrofit Preservation	23,381,000	37,980,000	14,599,000	193,473,000	193,473,000					6/30/2027		710,000,000	10/1/2019	704,975,000	3		Х	capacity was used to delivery additional asphalt pavement projects. Under expenditures are the relult of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal
1.000 1.00				13,839,000	,	,								(13)					Х	X	environmental regulations (National Pollutant Discharge Elimination System) prohibits discharge of any pollutants to waters of the state. WSDOT recently revised the Steel Bridge Containment standard specification to meet the federal and state environmental regulations. The CN cost for Stage 2 of this project has increased at award due to higher bids mainly from bid item "Containment of Abrasives". The new requirement for zero emissions resulted in all four bidders submitting significantly higher bids on this item. The increase in 17-19 planned
Proceedings				544,000					22,571,000						22.257.112	5/15/2010	24.544.000			Х	· ·
25 25 25 25 25 25 25 25			SR 532/General Mark W. Clark Memorial Bridge - Replace																		
Processor Proc			US 2/Wenatchee River Bridge - Replace Bridge						(57,000)						8,838,513	6/24/2011	8,485,707	9			
1																- 1- 1				Х	
2				1,000	,				115,000												
Proceedings					,																
Part Company	P2	619503K	US 195/Spring Flat Creek - Bridge Replacement				3,302,000	3,302,000			10/18/2027		10/16/2029								X
Proc.	P2	629001D	SK 290/Spokane kiver E Trent Sr - Kepiace Bridge	16,736,000	14,405,000	(2,331,000)	19,871,000	23,523,000	3,652,000		8/13/2018	15	11/15/2020	23						^	project, however current design and construction methods will require three construction seasons to complete the work. The cost increase is due to the addition of new design elements. The new work is a double left-turn lane which includes associated signal modification, pavement replacement, striping modifications at this intersection, and additional striping to the west to tie into existing bike
22 23/2013 St. 25/2014				23,282,000					3,000											Х	
P2 12/00/19 24/00/19/00/				16,023,000				, ,				(10)		(13)					Х	Х	Reappropriation.
P2 TMPRES \$1.50*(accuma Narrows All Preservation 7,000,000 2,004,000 2,000,000 2,004,000 2,000,000	P2	L2000174	•	6,000,000	11,262,000	5,262,000	11,970,000	11,970,000		760,000	1/28/2019	13	11/27/2019	24						X	one-year Ad delay. Detailed analysis of the bearing capacity of the existing piles indicates that full relacement of bridge 241/2 is required. A total cost increase will be funded by the Connecting Washington highway preservation BIN L1100071. In addition, the project also will require two
P3 099325 Selfy Red Area with Santary Disposal - Preservation 422,000 5,969,000 1,466,000 7,315,000 5,969,000 1,465,000 4,250,000						1,644,000			677,000						1,007,710	5/24/2016	999,186	3		Х	X Increase reflects updated assumptions for the preservation of toll related
P3 099960 Satewide Safety Net Area Minor Projects and Emergent Network N	P3	099915E		423,000	423,000		7,315,000	5,909,000	(1,406,000)											Х	Reserve for the preservation of recreational vehicle sanitary disposal systems at state rest areas. Funds are allocated to projects when needs
P3	P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	350,000	350,000		4,659,000	4,155,000	(504,000)											Х	Statewide reserve for minor rest area preservation needs. Funds minor
P3 08P3002 Unstable Stopes Preservation 4,436,000 4,590,000 154,000 138,694,000 136,593,000 (2,741,000) 7/1/2017 6/30/2027 581,00 6/3/2019 716,652 3 X Part of the preservation Placeholder for Emergency Relief fundings (pm) 970,000 136,953,000 (2,741,000) 136,953,000 136,953,000 (2,741,000) 7/1/2017 6/30/2027 581,00 6/3/2019 716,652 3 X Part of the preservation Preser	Р3	0BP3001	Emergency Relief Preservation	115,000	713,000	598,000	61,482,000	64,837,000	3,355,000		7/1/2017		6/30/2027		1,222,353	5/8/2019	1,320,140	1		Х	
P3 0BP3003 Major Electrical Preservation 4,013,000 4,931,000 918,000 24,591,000 25,608,000 1,017,000 7/1/2017 6/30/2027 1,445,036 9/19/2019 1,445,036 3 X This programmatic investment overspent in 17-19 and the federal capacit was provided in 19-21 to ensure adequate match for federal funding. P3 0BP3004 Major Drainage Preservation 5,342,000 5,345,000 3,000 27,488,000 4,063,000 7/1/2017 6/30/2027 226,903 7/25/2019 199,897 5 X This programmatic investment to everypent in 17-19 and the federal capacit was provided by the underexpenditures in other preservation programmatic area. The reliable of advancing high priority projects and for investment trade-off decisions based on current in 17-19 and the federal capacit was provided by the underexpenditures in other preservation programmatic area. The reliable of advancing high priority projects and/or investment trade-off decisions based on current highway asset condition. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. P3 0BP3005 Rest Areas Preservation 1,741,000 2,996,000 1,255,000 15,995,000 16,988,000 993,000 7/1/2017 6/30/2027 4/15/2019 1,509,065 5 X This programmatic investment underspent in 17-19. Unspent RV account			Unstable Slopes Preservation																	Х	Placeholder for Emergency Relief Funds (099960K) This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the relult of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal
was provided by the underexpenditures in other preservation programmatic areas Over expenditures are the relult of advancing high priority projects and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. P3 0BP3005 Rest Areas Preservation 1,741,000 2,996,000 1,255,000 15,995,000 16,988,000 993,000 7/1/2017 6/30/2027 4/15/2019 1,509,065 5 X This programmatic investment underspent in 17-19. Unspent RV account	P3	OBP3003	Major Electrical Preservation	4,013,000	4,931,000	918,000	24,591,000	25,608,000	1,017,000		7/1/2017		6/30/2027		1,445,036	9/19/2019	1,445,006	3		X	This programmatic investment overspent in 17-19 and the federal capacity was provided by the underexpenditures in other preservation programmatic areas Over expenditures are the relult of advancing high priority projects and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure
	Р3	0BP3004	Major Drainage Preservation	5,342,000	5,345,000	3,000	23,425,000	27,488,000	4,063,000		7/1/2017		6/30/2027		226,903	7/25/2019	199,897	5		х	programmatic areas. Over expenditures are the relult of advancing high priority projects and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure
	Р3	0BP3005	Rest Areas Preservation	1,741,000	2,996,000	1,255,000	15,995,000	16,988,000	993,000		7/1/2017		6/30/2027			4/15/2019	1,509,065	5		Х	This programmatic investment underspent in 17-19. Unspent RV account funds are carried forward to 19-21

									2019-21 Biennium C						(5) and (6)		_		
					Fu	nding Variance	T.			Sc	hedule	T		Awarded Contra	acts ^{(5) and (6)}		S	Status	
SubProg	BIN	Project Title	19-21 19LEGFIN ⁽¹⁾	19-21 Plan	19-21 Difference	Total 19LEGFIN ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾ Advertisemer 19LEGFIN	Advertisement Variance (months)	Operationally Complete 19LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments 19-21 Q2 ^{(5) and (4)}
P3	0BP3006	Weigh Stations Preservation	5,000,000	9,423,000	4,423,000	34,894,000	34,894,000		7/1/2017		6/30/2027		636,157	8/30/2019	587,478	2		Х	Reappropriation.
P3	0BP3007	Preservation of Highway Safety Features	9,958,000	10,122,000	164,000	231,209,000	230,900,000	(309,000)	7/1/2017		6/30/2027		1,428,971	3/29/2019	1,690,857	2		Χ	
P3	1405RRT	I-405/Bellevue to Lynnwood R&R - Preservation		3,018,000	3,018,000	107,290,000	474,722,000	367,432,000											X Increase reflects updated assumptions for the preservation of toll related
P3	G2000055	Land Mobile Radio (LMR) Upgrade	25,036,000	26,683,000	1,647,000	37,038,000	37,038,000		9/6/2016		5/30/2019							Х	facilities. Reappropriation.
P3	L2000291	SR 99 Tunnel R&R - Preservation	10,000	10,000	2,0,000	40,690,000	311,300,000	270,610,000	5,1,2020		3,00,2020								X Increase reflects updated assumptions for the preservation of toll related
																			facilities.
Q3 Q3	000005Q 100015Q	Reserve funding for Traffic Operations Capital Projects SR 527 & SR 96 Adaptive Signal Control System (County lead)	6,321,000	6,321,000 106,000	106,000	41,044,000 134,000	37,267,000 135,000	(3,777,000) 1,000	12/21/2015		4/30/2018	14						X	Unused Funding Reserve for potential projects
ŲS	100013Q	3K 327 & 3K 30 Adaptive Signal Control System (County lead)		100,000	100,000	134,000	155,000	1,000	12/21/2013		4/30/2018	14						^	
Q3	100017Q	I-5 & I-90 Ramp Meter Enhancements		215,000	215,000	340,000	340,000		11/26/2018	6	4/30/2019	5	930,635	6/28/2019	1,198,330	1		Х	
Q3	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters	506,000	325,000	(181,000)	866,000	866,000		7/2/2018	13	4/30/2019	12						Х	
Q3	100516Q	I-5/CCTV Enhancement S 188th St to NE 80th St - Camera Installation	3,000	41,000	38,000	450,000	450,000		8/14/2017		12/30/2017	3					Х		
Q3	100517Q	I-5/SB NE 45th St to NE 130th St - Ramp Meters		50,000	50,000	780,000	826,000	46,000	3/26/2018	4	10/30/2018	8	478,420	9/21/2018	659,929	2		Х	
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	200 000	30,000	30,000	196,000	196,000	50.000	10/4/2010		9/30/2015		200 505	5/20/2040	4 400 000		Х	.,	
Q3 Q3	109025Q 109062Q	I-90/EB E Mercer Way - ITS I-90/Highpoint to SR 18 - Fiber Extension	200,000 840,000	197,000 840,000	(3,000)	200,000 840,000	250,000 840,000	50,000					930,635	6/28/2019	1,198,330	1		Х	X
Q3	152233Q	SR 522/Fales-Echo Lake Rd Interchange - Ramp Meters	500,000	731,000	231,000	500,000	799,000	299,000					930,635	6/28/2019	1,198,330	1		Х	
Q3	152711Q	SR 527/Bothell to Dumas Rd - Pedestrian & Bicycle		58,000	58,000	129,000	129,000		6/2/2016		12/30/2017	(2)					Х		
Q3	2002120	Improvements LIS 2 Vicinity Variable Message Signs		167,000	167,000	-	215,000	215,000										v	
Q3	200212Q 202000W	US 2 Vicinity Variable Message Signs SR20/Wauconda Summit - RWIS and Camera		167,000	166,000	295,000	215,000 366,000	71,000	3/6/2017		8/1/2017						X	Х	
Q3	202400Q	NCR Basin ITS Phase 3		397,000	397,000	424,000	430,000	6,000	9/18/2017		5/30/2018						X		
Q3	228500Q	SR 285/Wenatchee Area - ITS Conduit	450,000	450,000	2.7.0	450,000	450,000	0.17.0					2===	. 10 !				.,	X
Q3	300519Q	I-5/Olympia Area Southbound - Congestion Management	550,000	797,000	247,000	550,000	797,000	247,000					873,704	4/9/2019	927,777	2		Х	
Q3	316706Q	SR 167/SR 410 to SR 18 - ITS	92,000	100,000	8,000	1,000,000	1,000,000		1/4/2021		10/15/2021	86							X
Q3	351207R	SR 512/I-5 to SR 7 EB - Congestion Management	401,000	474,000	73,000	495,000	496,000	1,000	11/5/2018	8	3/30/2019	9						Χ	
Q3 Q3	400016T 400019Q	Vancouver Urban ITS Device Infill	369,000	24,000 446,000	24,000 77,000	900,000 452,000	900,000 452,000		4/18/2016 6/3/2019		3/24/2017		611,170	5/26/2016	648,115	3	Х	Х	
Q3	400019Q 400019R	Centralized Signal System Enhancements I-5/I-205 Urban Ramp Meter - Phase 1	369,000	36,000	36,000	509,000	678,000	169,000	2/5/2018		5/19/2019	15	597,832	7/31/2018	539,913	2	Х	^	
Q3	400019V	Regional Video Sharing		9,000	9,000	150,000	151,000	1,000	, , ,					, , , , , ,	,			Х	
Q3	401417Q	SR 14 ATIS Infill; I-5 to Evergreen	34,000	691,000	657,000	1,101,000	1,108,000	7,000	9/24/2018	1	6/21/2019		732,719	12/12/2018	640,307	2		Х	Reappropriation
Q3 Q3	414119Q 420520Q	SR 141/Flashing School Zone Signs I-205/NB Mill Plain On-Ramp - Ramp Meter	466,000	1,000 466,000	1,000	30,000 466,000	19,000 466,000	(11,000)	10/19/2020		4/30/2021						X		X
Q3	420522Q	I-205/SB Mill Plain and SB 18th St On-Ramps - Ramp Meters	240,000	26,000	(214,000)	240,000	71,000	(169,000)			7.27							Х	
Q3	509019Q	I-90/SR 18 Interchange Vic EB - Install VMS	400,000	400,000		400,000	400,000												X
Q3	518203Q	I-182/Argent Rd Vicinity EB - Install VMS	520,000	520,000		520,000	520,000												X
Q3 Q3	524001Q 600024Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras Eastern Region CCTV Systems - New Installs		24,000 45,000	24,000 45,000	260,000	261,000 311,000	1,000 111,000	2/27/2017 4/9/2018	6	10/27/2017 11/16/2018	7	5,860,553 85,294		6,157,323 115,134		X		
Q3	609004Q	I-90/Sprague Rest Area Traveler Information		23,000	23,000	133,000	133,000	111,000	1/29/2014	0	7/31/2015	,	83,234	11/10/2018	113,134	, ,	X		
Q3	609006Q	Spokane Area Traffic Volume Collection		18,000	18,000	151,000	406,000	255,000										Χ	
Q3 Q3	609007Q 609047Q	Spokane Area Traffic Volume Collection	550,000	337,000 510,000	337,000 (40,000)	600,000 550,000	351,000 550,000	(249,000)	2/5/2018	9	11/16/2018	7						Х	V
Q3	003047Q	I-90/Freeway/Arterial Integrated Corridor Management 2019 - 2021	330,000	310,000	(40,000)	330,000	330,000												^
Q3	639516Q	US 395/Hawthorne Rd - Intersection Improvements		5,000	5,000	953,000	953,000		4/18/2016		9/21/2016		434,694	5/17/2016	398,578	2	Х		
Q3	L2000338	SR 99 Aurora Bridge ITS	700,000	700,000		700,000	700,000	(2.110.000)										V	X Dries Davied Adjustments
W1 W1	900001G 900001H	Point Defiance Tml Preservation Point Defiance Tml Improvement	200,000	304,000	104,000	14,480,000 1,565,000	12,361,000 665,000	(2,119,000)					251,465	8/8/2017	218,868	2	Х	Х	Prior Period Adjustments Prior Period Adjustments, Reappropriation
W1	900002G	Tahlequah Tml Preservation		22.922	20.,000	19,155,000	18,470,000	(685,000)					33,100	0,0,000				Х	Prior Period Adjustments
W1	900002H	Tahlequah Tml Improvement	702,000	782,000	80,000	1,208,000	851,000	(357,000)	0.524.602									X	December
W1 W1	900005M 900006S	Fauntleroy Tml Preservation Vashon Tml Preservation	4,936,000 470,000	6,786,000 582,000	1,850,000 112,000	109,399,000 34,773,000	109,393,000 19,238,000	(6,000) (15,535,000)	9,534,602									X	Reappropriation Prior Period Adjustments, Reappropriation
W1	900006T	Vashon Tml Improvement		68,000	68,000	5,200,000	101,000	(5,099,000)									Х		Prior Period Adjustments, Reappropriation
W1	900010L	Seattle Tml Preservation	114,956,000	176,816,000	61,860,000	455,468,000	466,415,000	10,947,000					24,079,470	4/20/2017	24,079,471	1		Х	Acceleration of CN funds from 21-23, Cost increase is due to realized risk and cost increases on added scope from 2019 budget. \$2m of the cost increase is local funding associated with the passenger only facility.
W1	900010M	Seattle Tml Improvement	3,500,000	3,711,000	211,000	15,194,000	5,399,000	(9,795,000)										Х	2 11 1
W1 W1	900012K	Port Townsend Tml Improvement		1 000	1.000	32,913,000	18,982,000	(13,931,000)	440,000								V	Х	
W1 W1	900012L 900022I	Port Townsend Tml Improvement Lopez Tml Preservation	406,000	1,000 406,000	1,000	2,193,000 19,380,000	3,000 10,888,000	(2,190,000) (8,492,000)									X	Х	Prior Period Adjustments Prior Period Adjustments
W1	900022J	Lopez Tml Improvement		87,000	87,000	1,161,000	534,000	(627,000)										X	Prior Period Adjustments, Reappropriation
W1	900024F	Shaw Tml Preservation	2,000	275.000	(2,000)	8,368,000	5,915,000	(2,453,000)										X	Prior Period Adjustments
W1 W1	900026P 900026Q	Orcas Tml Preservation Orcas Tml Improvement	275,000 75,000	275,000 137,000	62,000	21,045,000 2,211,000	14,886,000 2,045,000	(6,159,000) (166,000)					584,369	9/1/2016	759,415	3		X	Prior Period Adjustments
W1	900028U	Friday Harbor Tml Preservation	243,000	243,000	32,000	10,395,000	10,395,000	(100,000)					334,309	5, 1, 2010				X	
W1	900040N	Eagle Harbor Maint Facility Preservation		8,000	8,000	82,669,000	49,394,000	(33,275,000)							-			X	
W1 W1	9000400 902017K	Eagle Harbor Maint Facility Improvement Coupeville (Keystone) Tml Preservation	1,368,000	1,368,000		17,889,000 20,107,000	15,839,000 17,203,000	(2,050,000)					279,707	4/10/2012	225,999	5		X	Prior Period Adjustments Prior Period Adjustments
W1	902017K 902017M	Coupeville (Keystone) Tml Improvement	161,000	199,000	38,000	1,652,000	201,000	(1,451,000)										X	Prior Period Adjustments Prior Period Adjustments, Reappropriation
W1	902020C	Anacortes Tml Preservation	2,386,000	2,386,000		86,150,000	76,639,000	(9,511,000)	2,300,000				3,541,410	4/20/2015	3,436,409			Х	Prior Period Adjustments
	902020D	Anacortes Tml Improvement	110,000	1,832,000	1,722,000	24,362,000	7,296,000	(17,066,000)	2.007.020				576,529	8/22/2019	787,922	2		X	Prior Period Adjustments, Reappropriation
W1				355,000		61,594,000	60,403,000	(1,191,000)	2,997,030				201 704	11/10/2018	271.054			X	Prior Period Adjustments Prior Period Adjustments Cost decreased because the terminal bulkhood
W1	910413Q	Edmonds Tml Preservation Edmonds Tml Improvement	355,000 494.000		28.000	42.800.000	27.723.000	(15.077.000)								l b		X	
		Edmonds Tml Preservation Edmonds Tml Improvement	494,000	522,000	28,000	42,800,000	27,723,000	(15,077,000)					201,704	11/19/2018	271,054	6		Х	Prior Period Adjustments, Cost decreased because the terminal bulkhead ground stabilization was determined to not be needed.
W1 W1 W1	910413Q 910413R 910414P	Edmonds Tml Improvement Kingston Tml Preservation	494,000 1,921,000	522,000 3,100,000	1,179,000	52,588,000	48,019,000	(4,569,000)					201,704	11/19/2018	271,054	6		Х	
W1 W1	910413Q 910413R	Edmonds Tml Improvement	494,000	522,000					1,453,000				201,704	11/19/2018	271,054	6			ground stabilization was determined to not be needed.

										. Biennium Qu										
					Fur	nding Variance					Sch	edule	T		Awarded Contra	cts ^{(5) and (6)}		S	Status	
SubProg	BIN	Project Title	19-21 19LEGFIN ⁽¹⁾	19-21 Plan	19-21 Difference	Total 19LEGFIN ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Advertisement 19LEGFIN	Advertisement Variance (months)	Operationally Complete 19LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments 19-21 Q2 ^{(3) and (4)}
W1	930513G	Bainbridge Island Tml Preservation	8,656,000	11,124,000	2,468,000	65,382,000	64,463,000	(919,000)	500,000										Х	Delayed 2 years in anticipation of other program needs, cost increased because the traffic model indicated walkway needed to be wider which increased needed size of related structures.
W1 W1	930513H 952515P	Bainbridge Island Tml Improvement Mukilteo Tml Improvement	61,111,000	32,000 84,478,000	32,000 23,367,000	2,080,000 187,300,000	121,000 187,347,000	(1,959,000) 47,000						9,221,762	12/4/2015 1/30/2015	145,115 8,158,480	6	Х	Х	Prior Period Adjustments, Reappropriation Prior Period Adjustments, Reappropriation, Bids came in high and the project was split into additional contracts and re-Bid.
W1 W1 W1	952516R 952516S 998521A	Clinton Tml Preservation Clinton Tml Improvement RFP Development and Installation of a One Account-Based	400,000 25,000	400,000 25,000 153,000	153,000	17,162,000 36,287,000 401,000	15,886,000 35,919,000 402,000	(1,276,000) (368,000) 1,000	5,900,000										X X X	Prior Period Adjustments
		Ticketing System		-		·														
W1 W1	998521B 998602A	Life Extension of Electronic Fare System (EFS) WSF/IT Terminal Telecommunications	500,000	11,000 500,000	11,000	1,166,000 500,000	1,167,000 500,000	1,000											Х	X
W1	998603A	WSF/Systemwide - Ladder Safety	260,000	260,000		260,000	260,000													X
W1 W1	998604A 998901J	WSF/IT EFS Preservation WSF/Administrative Support - Allocated to W1	450,000 7,462,000	450,000 7,937,000	475,000	450,000 41,523,000	450,000 41,686,000	163,000											Х	X
W1	998925A	Security System Upgrades Placeholder for W1	, , , , , , ,	404,000	404,000	3,549,000	3,093,000	(456,000)											Х	
W1 W1	998926A G2000087	WSF/Systemwide Terminals - Out Biennia Security LCCM Preservation Needs Electric Ferry Planning Team	495,000	495,000		11,181,000 495,000	10,940,000	(241,000)											Х	X
W1	L1000016	Primavera Project Management System	348,000	348,000		2,473,000	2,351,000	(122,000)											X	
W1	L1000168	Seattle Tml - Slip 2 and LCCM	·			48,646,000	46,210,000	(2,436,000)											Χ	Prior Period Adjustments
W1	L2000007	Terminal Project Support	6,981,000	7,501,000	520,000	89,190,000	88,378,000	(812,000)											Х	Reappropriations for the terminal support activity. Contracts to update the terminal design manual and finish the seismic analysis for terminal structures were expected to be completed in 17-19 but will need to carry into the 19-21 biennium to finish.
W1 W1	L2000110 L2000166	Ferry Vessel and Terminal Preservation Clinton Tml Road Improvements	25,000	796,000	771,000	21,068,000 3,004,000	20,964,000 3,030,000	(104,000) 26,000						1,697,806	11/5/2018	1,833,755	5		Х	X Reappropriation
W1	L2000300	ORCA Card Next Generation	2,300,000	2,300,000		3,500,000	3,500,000							, ,	, , , , , ,	,,				X
W1 W2	L2200083 944401D	ADA Visual Paging Project MV Issaquah Preservation	2,221,000	102,000 2,736,000	102,000 515,000	2,167,000 59,907,000	1,418,000 52,224,000	(749,000) (7,683,000)										Х	Х	Prior Period Adjustments, Reappropriation Prior Period Adjustments, Reappropriation
W2	944401E	MV Issaquah Improvement	203,000	121,000	(82,000)	2,671,000	2,441,000	(230,000)											X	The Tenda Agastricito, Reappropriation
W2 W2	944402D 944402E	MV Kittitas Preservation MV Kittitas Improvement	2,696,000 203,000	2,696,000	(201,000)	61,155,000 2,721,000	51,894,000 2,232,000	(9,261,000) (489,000)							6/8/2017	2,534,600			X X	Prior Period Adjustments
W2 W2	944403D	MV Kitsap Preservation	266,000	2,934,000	2,668,000	45,602,000	36,846,000	(8,756,000)											X	Prior Period Adjustments, Cost increase is due to Coast Guard Mandated Steel Replacement.
W2 W2	944403E 944404D	MV Kitsap Improvement MV Cathlamet Preservation	830,000 1,741,000	608,000 1,418,000	(222,000) (323,000)	3,354,000 53,005,000	2,717,000 47,682,000	(637,000) (5,323,000)											X	Prior Period Adjustments, Reappropriation Prior Period Adjustments, Cost increase is due to Coast Guard Mandated Steel Replacement.
W2 W2	944404E 944405D	MV Cathlamet Improvement MV Chelan Preservation	849,000 4.945.000	664,000 5,248,000	(185,000) 303.000	3,058,000 76,186,000	2,736,000 62,016,000	(322,000)							11/9/2017	1,710,796			X	Prior Period Adjustments, Reappropriation
W2	944405F	MV Chelan Improvement	203,000	274,000	71,000	2,620,000	2,221,000	(399,000)							11/19/2015	1,391,290			X	This remod Adjustments, neappropriation
W2 W2	944406D 944406E	MV Sealth Preservation MV Sealth Improvement	250,000 203,000	223,000 168,000	(27,000)	62,972,000 2,613,000	52,652,000 2,134,000	(10,320,000)											X	Prior Period Adjustments
W2	944413B	MV Tillikum Preservation	203,000	322,000	322,000	5,476,000	1,223,000	(4,253,000)											X	Prior Period Adjustments, Reappropriation
W2 W2	944413C 944432G	MV Tillikum Improvement MV Elwha Preservation	2,581,000	81,000 20,952,000	81,000 18,371,000	2,315,000 37,572,000	1,623,000 49,760,000	(692,000) 12,188,000											X	Prior Period Adjustments, Reappropriation Prior Period Adjustments, Cost increase is due to Coast Guard Mandated Steel Replacement on the vehicle deck, needed equiptment replacements and funds to restore regular preservation needs displaced from last biennium's steel replacement on the passenger deck.
W2 W2	944433D	MV Elwha Improvement MV Kaleetan Preservation	83,000 211,000	266,000 2,435,000	183,000 2,224,000	2,275,000 49,880,000	2,000,000 32,453,000	(275,000)							6/2/2015	3,959,033			X	Total decrease due to prior period adjustments. Vessel needs more work than previously estimated.
W2 W2	944433E 944434D	MV Kaleetan Improvement MV Yakima Preservation	180,000 5,142,000	5,543,000	293,000 401,000	3,390,000 63,937,000	2,555,000 46,562,000	(835,000)							5/22/2015	366,428			X	The increase is due to the 2017 CMAQ grant project that was added. Prior Period Adjustments, Reappropriation
W2	944434E	MV Yakima Improvement	232,000	186,000	(46,000)	3,112,000	2,562,000	(550,000)							.,,,	225, .20			Χ	Prior Period Adjustments, Reappropriation
W2 W2		MV Walla Walla Preservation MV Walla Walla Improvement	495,000 180,000	1,051,000 63,000	556,000 (117,000)	72,133,000 4,148,000	37,839,000 2,284,000	(34,294,000)											X X	
W2		MV Spokane Preservation	8,372,000	8,650,000	278,000	91,800,000	64,792,000	(27,008,000)											X	·
W2		MV Spokane Improvement	180,000	455,000	275,000	4,378,000	2,307,000	(2,071,000)								·			X	Prior Period Adjustments, Reappropriation
W2 W2		MV Chetzemoka Preservation MV Chetzemoka Improvement	731,000 255,000	1,110,000 156,000	379,000 (99,000)	45,895,000 3,286,000	45,762,000 1,799,000	(133,000) (1,487,000)											X	Prior Period Adjustments
W2	944477A	MV Salish Preservation	761,000	1,199,000	438,000	56,769,000	56,168,000	(601,000)											Χ	Prior Period Adjustments, Reappropriation
W2 W2		MV Salish Improvement MV Kennewick Preservation	255,000 141,000	296,000 558,000	41,000 417,000	3,125,000 53,721,000	2,107,000 53,721,000	(1,018,000)											X X	Prior Period Adjustments
W2		MV Kennewick Improvement	180,000	215,000	35,000	3,384,000	3,305,000	(79,000)											X	
W2	944499C	MV Puyallup Preservation	5,887,000	4,847,000	(1,040,000)	97,490,000	87,455,000	(10,035,000)							-, -				Х	
W2	944499D	MV Tacoma Preservation	13,892,000	17,467,000	3,575,000	137,585,000	141,160,000	3,575,000							3/15/2012	1,432,265			X	Added two new grants associated with the Hybrid Conversion of the MV Tacoma.
W2	944499E	MV Wenatchee Preservation	15,439,000	15,439,000	(SE 000)	122,052,000	112,765,000	(9,287,000)											X	Prior Period Adjustments, The Coast Guard Mandated Steel Replacement is included in this cost. Prior Period Adjustments
W2 W2	944499F 944499G	MV Puyallup Improvement MV Tacoma Improvement	255,000 350,000	190,000 152,000	(65,000) (198,000)	4,014,000 4,298,000	2,776,000 3,143,000	(1,238,000) (1,155,000)							3/12/2019	400,694			X	Prior Period Adjustments Prior Period Adjustments, Reappropriation
W2	944499H	MV Wenatchee Improvement	353,000	411,000	58,000	3,762,000	2,560,000	(1,202,000)							., 4,	,			Χ	
W2 W2		MV Chimacum Preservation MV Chimacum Improvement	1,184,000 255,000	1,177,000 255,000	(7,000)	41,488,000 1,569,000	41,480,000 1,569,000	(8,000)											X X	
W2		MV Suquamish Improvement	120,000	120,000		120,000	120,000												^	X
W2 W2	998951A 998951F	WSF/Administrative Support - Allocated to W2 Security System Upgrades Placeholder for W2	2,776,000	2,893,000 259,000	117,000 259,000	86,439,000 5,190,000	86,351,000 4,382,000	(88,000) (808,000)										Х	Х	The increase on 17-19 biennium is due to adding the security work on MV
W2	998951P	New CMAQ Grants Placeholders	43,000	2,843,000	2,800,000	43,000	2,843,000	2,800,000												Yakima X New CMAQ grants to be distributed to projects.

									2019-21 BIG										
					Fu	nding Variance	1				Sch	nedule	1		Awarded Contra	icts ^{(5) and (6)}		Status	S
SubProg	BIN	Project Title	19-21 19LEGFIN ⁽¹⁾	19-21 Plan	19-21 Difference	Total 19LEGFIN ⁽¹⁾	Total Plan	Total Difference		dvertisement 19LEGFIN	Advertisement Variance (months)	Operationally Complete 19LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed In Progress	
W2	G2000080	Electric Vessel RFP		228,000	228,000	600,000	601,000	1,000										Х	
W2	G2000084	Electric Ferry - Conversion	41,500,000	41,500,000		41,500,000	41,500,000											X	
W2 W2	L1000006 L1000007	MV Tokitae Preservation	126,000	333,000 290,000	333,000 164,000	28,917,000 35,102,000	28,917,000 35,102,000											X	
W2	L1000007	MV Samish Preservation MV Tokitae Improvement	245,000	192,000	(53,000)	1,725,000	1,725,000											X	
W2	L1000009	MV Samish Improvement	255,000	133,000	(122,000)	1,869,000	1,869,000											X	
W2	L1000063	#3 - 144-Capacity Vessel (MV Chimacum)		470,000	470,000	122,257,000	122,194,000	(63,000)							2/24/2005	44,487,228		Х	
W2	L2000006	Vessel Project Support	4,117,000	4,117,000	457.000	46,131,000	46,156,000	25,000										X	
W2 W2	L2000109 L2000301	#4 - 144 capacity vessel Maintenance Management System	400,000	157,000 400,000	157,000	122,000,000 400,000	122,935,000 400,000	935,000										Х	Additional funding used to purchase spare parts for the vessel. X
W2	L2000301	#1 New Vessel - 144 Hybrid Electric	99,000,000	99,000,000		188,000,000	188,000,000												X
W2	L2200038	#1 - 144-Capacity Vessel (MV Tokitae)		212,000	212,000	124,089,000	123,159,000	(930,000)							2/24/2005	44,487,228		Х	Reappropriation
W2	L2200039	#2 - 144-Capacity Vessel (MV Samish)		171,000	171,000	119,291,000	119,338,000	47,000							2/24/2005	44,487,228		X	
W3 Y4	999910K 700000E	Emergency Repair ARRA Program Management	5,000,000	5,357,000 572,000	357,000 572,000	58,870,000 55,041,000	56,427,000 52,473,000	(2,443,000) (2,568,000)							8/30/2019	297,000		X X	
14	700000E	ARRA Program Management		372,000	372,000	33,041,000	32,473,000	(2,308,000)										^	Reappropriation, Agreements with Amtrak and Consultant on the procurement of the replacement locomotive is still in process.
Y4	700001C	New Locomotives (8) (ARRA)		494,000	494,000	59,875,000	59,697,000	(178,000)										Х	
Y4	700010C	Passenger Rail Equipment Replacement - Insurance	10,000,000	10,000,000		27,746,000	27,746,000												X
Y4 Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)	F00 000	1,000 1,500,000	1,000 1,000,000	1 500 000	28,382,000	28,382,000										Х	Accounting adjustment at project closure.
14	HSR001	State Corridor Safety and Positive Train Control Compliance	500,000	1,300,000	1,000,000	1,500,000	1,500,000												X Reappropriation
Y4	HSR002	Locomotive Service Equipment and Overhaul	2,500,000	3,369,000	869,000	4,000,000	4,001,000	1,000											X Reappropriation
Y4	HSR003	Existing Passenger Rail Equipment Compatibility and Reliability	9,500,000	10,500,000	1,000,000	10,500,000	10,500,000												X Reappropriation
Y4	HSR004	Point Defiance Bypass Revenue Service	4,000,000	4,351,000	351,000	9,000,000	9,000,000											х	
Y4	HSR005	Operational Modifications after new Service Launch	750,000	1,000,000	250,000	1,000,000	1,000,000											^	X
Y4	HSR006	HSR Program Closeout		86,000	86,000	500,000	501,000	1,000										Х	
Y4	L2220057	Cascades Corridor Slide Prevention and Repair	6,602,000	7,645,000	1,043,000	35,036,000	35,036,000											X	
Y4	P02001A	Cascades Train Sets - Overhaul	790 000	1,608,000	1,608,000	9,002,000	9,004,000	2,000										Х	Reappropriation
Y5	700401A	W&I Railroad - Marshall to Oakesdale Track Rehab (2019 FRAP)	780,000	780,000		780,000	780,000												
Y5	700602A	Washington Eastern - Track Rehab - MP 11-24, 37-57 (2019 FRAP)	812,000	812,000		812,000	812,000												
Y5	720201A	Columbia Walla Walla Railroad - Aggregate Hopper Cars (2019 FRAP)	312,000	312,000		312,000	312,000												
Y5	720311A	Port of Pend Oreille - Usk to Newport Track Rehab (2019 FRAP)	624,000	624,000		624,000	624,000												
Y5	721410A	Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRIB)	250,000	250,000		250,000	250,000												
Y5	721410B	Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRAP)	1,560,000	1,560,000		1,560,000	1,560,000												
Y5	722814A	Port of Everett - South Terminal Modernization Project (2019 FRIB)	6,157,000	6,157,000	200 000	6,157,000	6,157,000	(505,000)				5/4/0047							
Y5 Y5	725910A 726811A	Ridgefield Rail Overpass Tacoma Rail - Tote Yard Improvement (2019 FRIB)	606,000 400,000	906,000	300,000	1,515,000 400,000	909,000	(606,000)				6/1/2017						X	Added funds to close the 17-19 biennium. Reducing funding back to currer levels for the 21-23 biennium.
Y5 Y5	726811A 726813A	Tacoma Rail - Tote Yard Improvement (2019 FRIB) Tacoma Rail - Marine View Drive Track Rehab (2019 FRAP)	1,144,000	1,144,000		1,144,000	1,144,000												
Y5	726821A	Tacoma Rail - Mazda Siding Upgrade (2019 FRIB)	240,000	240,000		240,000	240,000												
Y5	741110A	Columbia Basin Railroad - Wheeler to Moses Lake Rehab (2019 FRAP)	728,000	728,000		728,000	728,000												
Y5	744210A	Puget Sound & Pacific Railroad - Hoquiam Bridge (2019 FRAP)				874,000	874,000												
Y5 Y5	750101A 750210A	Rainier Rail - Blakeslee to Chehalis Bridges (2019 FRAP) Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)	458,000	458,000 34,000	34,000	458,000 185,000	458,000 185,000											х	
Y5	757111A	Central Washington RR - Sunnyside to Granger Track Rehab (2019 FRAP)	676,000	676,000		676,000	676,000												
Y5	F01000A	Statewide - Freight Rail Investment Bank	89,000	89,000		35,865,000	36,832,000	967,000										х	,
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects	330,000	3,116,000	2,786,000	41,360,000	44,146,000	2,786,000							1	_		Х	
Y5	F01111B	Palouse River and Coulee City RR - Rehabilitation	365,000	798,000	433,000	12,345,000	12,345,000											х	forward is added back to the program for future projects.
Y5	L1000146	Grays Harbor Rail Corridor Safety Study	303,000	226,000	226,000	300,000	301,000	1,000										X	
Y5	L1000147	South Kelso Railroad Crossing	11,600,000	11,678,000	78,000	25,000,000	25,001,000	1,000										Х	
Y5 Y5	L1000167 L1000172	Bridge 12 (Salmon Creek) Replacement Chelatchie Prairie Railroad - Railroad Tunnel Emergency		2,605,000 150,000	2,605,000 150,000	2,800,000 150,000	2,801,000 151,000	1,000 1,000		-								Х	Reappropriation X
Y5	L1000180	Repairs West Plains/Spokane International Airport Rail Development		104,000	104,000	2,000,000	2,001,000	1,000										х	
Y5	L1000191	PV Hooper Track Improvements		3,718,000	3,718,000	3,800,000	3,801,000	1,000											X Reappropriation
Y5	L1000131	Chelatchie Prairie Railroad Roadbed Rehabilitation	1,500,000	1,500,000	3,7.20,000	1,500,000	1,500,000	2,000											Х
Y5	L1000235	Port of Moses Lake Northern Columbia Basin Railroad Feasibility Study	250,000	250,000		250,000	250,000												x
Y5	L1000239	Grade Separation at Bell Road	1,000,000	1,000,000		1,000,000	1,000,000												X
Y5 Y5	L1000242 L1100080	Spokane Airport Transload Facility Port of Moses Lake	500,000 14,500,000	500,000 17,247,000	2,747,000	500,000 20,900,000	500,000 20,901,000	1,000										V	X Reappropriation
Y5 Y5	L1100080	Port of Woses Lake Port of Warden Rail Infrastructure Expansion	14,300,000	29,000	29,000	2,001,000	2,002,000	1,000										X	Reappropriation
Y5	L2000173	Connell Rail Interchange	9,000,000	9,554,000	554,000	10,001,000	10,001,000											Х	Reappropriation
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015	1,467,000	1,467,000		7,337,000	7,337,000									-		Х	
Y5	L2000191	FRAP) Palouse River and Coulee City RR - Rehabilitation - New Law	12,698,482	16,357,057	3,658,575	53,002,482	53,007,057	4,575						620,902	3/8/2019	480,000	3	Х	Reappropriation

					Fui	nding Variance					Sch	nedule			Awarded Cont	racts ^{(5) and (6)}		S	tatus	
SubProg	BIN	Project Title	19-21 19LEGFIN ⁽¹⁾	19-21 Plan	19-21 Difference	Total 19LEGFIN ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Advertisement 19LEGFIN	Advertisement Variance (months)	Operationally Complete 19LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress Future	Comments 19-21 Q2 ^{(3) and (4)}
Y5	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	1,110,000	1,149,000	39,000	1,150,000	1,151,000	1,000											Х	

						Fı	unding Variance					Sc	hedule			Awarded Contr	acts ^{(5) and (6)}		S	Status	
S	SubProg	BIN	Project Title	19-21 19LEGFIN ⁽¹⁾	19-21 Plan	19-21 Difference	Total 19LEGFIN ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Advertisement 19LEGFIN	Advertisement Variance (months)	Operationally Complete 19LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	ō,	Comments 19-21 Q2 ^{(3) and (4)}

- Represents final legislative TEIS versions (19LEGFIN)
 In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.

 Explanations are provided for variances greater than \$500,000/biennium or \$500,000/total project cost when compared to the latest legislative final TEIS version.

 Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.

 There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.). Additionally, a contract may be associated with more than one BIN and the same information will be shown for each BIN. Individual contract information in the programmatic BIN is not included in this report.

WSDOT Pursuant to ESHB 1160, Section 313 Quarterly Reporting Requirements for Capital Programs 2019-21 Biennium Quarter 2

PIN	Source PIN	Source Project Title	Rev.	Permit	Activity	Total	Prior 0	9 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
09930E		Seismic Bridges Program - High & Med. Risk (TPA)	Package TPA	Corps	Weed Control, Litter Pick-up, and Plant	16,253	0	0	3,356	0	0	0	0	0	0	0	0
09930E		I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Replacement Weed Control, Litter Pick-up, Plant	76.873	0	0	24.273	26.200	16.800	9.600	0	0	0	0	0
					Replacement, permit coordination, and R/W verification & modification	,	-	-	,		,	-,	_	-		•	-
09930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
					Replacement, permit coordination, and R/W verification & modification												
09930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
09930E		SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
09930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
09930E	1009301	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	R/W verification & modification Weed Control, Litter Pick-up, Plant	1,621	0	0	0	1,621	0	0	0	0	0	0	0
03330L	1003301	SIN 3/2021Id St.NE. VISITILY - Add Tuff Earle	NICKCI	Обіра	Replacement, permit coordination, and	1,021	Ü	Ü	·	1,021	Ü	· ·	Ü	Ü	· ·	Ū	· ·
09930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	R/W verification & modification Weed Control, Litter Pick-up, Plant	2,951	0	0	0	2,951	0	0	0	0	0	0	0
					Replacement, permit coordination, and R/W verification & modification												
09930E		SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
09930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and	381,204	0	0	14,804	56,200	205,150	105,050	0	0	0	0	0
09930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	R/W verification & modification Weed Control, Litter Pick-up, Plant	351.972	0	0	74,263	107.251	101,984	41.563	17,631	9,280	0	0	0
03330E	102039A	SK 2017 Equality to 1-3 - Add Lailes	NICKEI	Corps	Replacement, permit coordination, and	331,972	U	U	74,203	107,231	101,504	41,303	17,031	9,200	U	U	U
09930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA		R/W verification & modification years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
09930E		SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
					Replacement, permit coordination, and R/W verification & modification												
09930E	153208G 153210G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment 4-10th year plant establishment	269,898 50,001	0	0	0	40,000 14.286	41,300 14,286	89,967 14,286	48,667 7.143	22,467	21,102	6,396	0
09930E		SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
09930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
09930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
					Replacement, permit coordination, and R/W verification & modification												
09930E	154813A	Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
09930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
					Replacement, permit coordination, and R/W verification & modification												
09930E	816701C 840505A	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300 26,100	0	0	0	0	0 19,050	7,050	41,300	40,000	0	0	0
09930E		I-405/SR 181 to SR 167 - Widening	Nickel	Corps	4th & 5th year plant establishment Weed Control, Litter Pick-up, Plant	243,190	0	0	0	0 46,468	117,757	67,764	0 11,201	0	0	0	0
09930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Replacement, permit coordination Weed Control, Litter Pick-up, Plant	335.974	0	0	53,936	44.595	147,385	90.058	0	0	0	0	0
03330L	040301A	1-400/off 020 to off 022 - Widefilling	NICKO	Corps	Replacement, permit coordination, and	555,574	·	Ü	55,550	44,555	147,500	30,000	0	· ·	· ·	Ū	·
09930F	T20700SC,	I-5 116th Interchange and SR 518 Des Moines Interchange.	CWA	Corps	R/W verification & modification Plant Establishment - weed control & plant	253,900	0	0	0	0	0	23,000	158,800	63,100	9,000	0	0
00591R/	T32800R I 1000099	I-5/Slater Road Interchange - Improvements	CWA	Corps	replacement Plant Establishment - weed control & plant	174 700	0	0	0	0	0	0	11.800	56 900	37.800	25.800	42 400
00598K	L1000099	1-0/Statel Road Interchange - Improvements	CWA	Corps	replacement	174,700	U	U	0	U	U	U	11,000	30,900	37,000	25,000	42,400
5%/75% 02029K	L1000112	SR 20/Sharpes Corner Vicinity Intersection	CWA	Corps	Plant Establishment - weed control & plant	97,200	0	0	0	0	0	0	46,300	40,800	10,100	0	0
00591R	1 2000119	I-5/Northbound on-ramp at Bakerview	CWA	Corps	replacement Plant Establishment - weed control & plant	41.800	0	0	0	0	0	0		32,500	9,300	0	0
		·		·	replacement	, , , , ,	0	0		0	0	0			0,000	0	0
09052P		I-90/Eastgate to SR 900 - Corridor Improvements	CWA	Corps	Plant Establishment - weed control & plant replacement	164,800	-	-	U		ŭ	Ü	120,600	44,200	ŭ	_	_
00549B	L2000229	I-5/NB Marine View Dr to SR 529 – Corridor & Interchange Improvements	CWA	Corps	Plant Establishment - weed control & plant replacement	242,000	0	0	0	0	0	0	25,800	71,400	53,400	35,500	55,900
99930E		US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
99930E 99930E		US 2/97 Orondo Passing Lane US 2 Tumwater Canyon Bridge Replacements	TPA TPA	Corps, shoreline USFS	weed control/replanting monitoring Weed control and planting.	6,000 93,150	0	0	965 0	5,035	0 16,200	0 16,200	0 20,250	0 20,250	0 20,250	0	0
	200201L			USFS			-	-							20,200	_	0
99930E 99930E		SR 285, West end of George Sellar Bridge Moses Lake Mitigation Bank	TPA TPA	USFS Corp, HPA, Moses Lake	Weed control and planting. weed control/replanting/ Monitoring	5,400 20,371	0	0	20,371	0	5,400 0	0	0	0	0	0	0
99930E		Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
99930E	300518C	Lacey Vic Noise Walls	TPA	Corps	maintenance Plant Establishment - weed control & plant	20,000	0	0	877	19,123	0	0	0	0	0	0	0
99930E	300581A	I-5/Grand Mound to Maytown – Add Lanes and Replace Intersection	Nickel	COF NWS-2007-284-SOD DOF 4281	rep Plant Establishment - weed control & plant	36.000	0	0	0	8.000	12.000	9.333	6.667	0	0	0	0
				Thurston Co. SSDP-2006102850	rep		-			.,		.,		_	==	_	_
99930E		Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
99930E 99930E		SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes US 101/Blyn Vicinity - Add Passing Lanes	Nickel Nickel	Corps COE NWS-2007-2102 WSDOT	Roadside Restoration Plant Establishment - weed control & plant	507,239 19.850	0	0	79,966 19.850	80,240 0	86,401 0	65,163 0	38,595 0	10,376 0	146,498 0	0	0
					rep	.,			-,						_		
99930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
99930E 99930E		Hoodsport Slope Repair US 101/Hoodsport Vicinity - Stabilize Slope	TPA TPA	Corps COE NWS-2008-890-SOD	Revegetation Mitigation/Roadside Restoration	13,289 11.861	0	0	0 1,220	13,289 6.727	0 3,914	0	0	0	0	0	0
99930E 99930E		US 101/Hoodsport Vicinity - Stabilize Slope SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT	Mitigation/Roadside Restoration Mitigation/Roadside Restoration	11,861 463,117	0	0	1,220 9,541	6,727	3,914 59,337	206,120	89,055	7,333	30,958	0	0
		,		Pierce Co. CAO #660013,660015,& 660016	-						,		,	,	,		
99930E		Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
99930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0

WSDOT Pursuant to ESHB 1160, Section 313 Quarterly Reporting Requirements for Capital Programs 2019-21 Biennium Quarter 2

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior 0	9 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP		257,500	0	0	(42,273	41,463	119,512	36,178	18,074	0	0	0
499930E	4005061	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA		10 acres wetland mitigation, constructed k stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	(56,576	56,625	47,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer riparian), stormwater management, RCP	restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control),	28,093	0	0	8,093	0	20,000	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	ТРА	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	irination manaement vandalism renair 30 acres weltand enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair,	270,672	0	0	(68,784	101,300	40,586	36,001	24,001	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	hwdrnlonu monitorina 40 acres weldland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	290,000	0	0	(68,745	51,257	85,000	60,000	24,998	0	0	0
499930E 499930E		I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements I-5/SR 502 Interchange - Build Interchange	Nickel	Corps Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	194,334 320,241		0	124,93°	- 1	58,734 52,636	49,999 77,902	37,499 19,490	25,000 0	12,500	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees	85,000	0	0	(0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities:	90,000	0	0	(0	30,000	24,000	18,000	12,000	6,000	0	0
499930E		SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permit (wetland and buffer)	Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair	85,000		0	(25,000	24,000	18,000	12,000	6,000	0	0
499930E		SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	(wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees	44,000		0	5,885	-,	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP		135,628	0	0	(9,824	27,005	48,880	30,654	11,922	7,344	0	0
499930E 499930E		US 97/North of Goldendale - Wildlife Habitat Connectivity US 101/Middle Nemah River Br - Replace Bridge	TPA TPA	Corps 404, Ecology 401, BA/BO	On-site estuarine wetland restoration	20,000 80,000		0	(19,680 20,000	0 24,000	0 18,000	0 12,000	0 6,000	0	0
		•		commitments, Pacific County CAO permit (wetland and buffer)													
199930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permit (wetland and buffer)	On-site estuarine wetland restoration	90,000	0	0	(0	20,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permit (wetland and buffer)	On-site estuarine wetland restoration s (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control,	80,000	0	0	(0	20,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permit (wetland and buffer)	Advanced mitigation site). Activities: Vegetation management, weed control,	85,000	0	0	(0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	plant replacement, vandalism repair Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair	120,000	0	0	(0	0	50,000	40,000	30,000	0	0	0

WSDOT Pursuant to ESHB 1160, Section 313 Quarterly Reporting Requirements for Capital Programs 2019-21 Biennium Quarter 2

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior 0	9 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
99930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	192,750	0	0	0	52,990	55,619	50,051	22,733	11,357	0	0	ı
99930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TP#	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undelemined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, avadalism repair, annual permit fees.	653,062	. 0	0	0	173,687	265,092	122,094	41,080	37,911	13,198	0	,
99930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,540	0	0	11,877	23,617	17,407	10,000	9,639	0	0	0	1
99930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres	43,064	. 0	0	25,203	9,862	4,000	4,000	0	0	0	0	1
99930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	annual nermit fees 2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement. vandalism repair	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	,
99930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair	56,615	0	0	35,919	15,696	5,000	0	0	0	0	0	,
99930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair. annual permit fees	7,652	. 0	0	2,004	648	5,000	0	0	0	0	0	,
		SR 6 Tarlatt Slough Environmental Mitigation	TPA		Tobali: armaar bornik 1995	433,865	0	0	0	0	36,900	396,365	0	0	0	600	
99930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TP#	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success	51,040	0	0	31,040	20,000	0	0	0	0	0	0	,
99930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	
99930E	5082010	I-82/Valley Mail Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	,
99930E		SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492		0	9,860	5,632	0	0	0	0	0	0	1
99930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	141,791		0	0	0	52,398	89,393	0	0	0	0	,
		Management of Environmental Mitigation Site for SR 27			Weed control,replanting	115,225		0	0	0	0	63,362	51,862	0	0	0	
99930E		SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control,replanting	144,720		0	1,314	251	5,039	67,612	70,504	0	0	0	
99930E 99930E		SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control,replanting	464,274		0	92,508	77,881	47,198	246,687	115 201	0	0	0	
99930E 52030E	600003A 8BI1003	North Spokane Corridor SR 520 Bridge Replacement and HOV	Nickel TPA	Corps Permit Mitigation	Weed control,replanting Monitoring to fulfill commitments to	230,192 1.365.081		0	0	3,658 0	924 0	110,409 475,781	115,201 274.859	234.840	279.162	84.124	16.31
J2030E	3011003	on ozo bridge nopiacement and nov	IFA		resource agencies.	1,303,001	U	U	U	U	U	415,101	214,039	204,040	213,102	04,124	10,31